

**By E-mail**

From

Mission Director,  
HSHDA, Panchkula

To

1. Principal, Horticulture Training Institute, Uchani, Karnal
2. Deputy Director Horticulture CSTF, Ladwa & IBDC, Ramnagar
3. All District Horticulture Officer-cum-Member Secretaries,  
District Horticulture Mission Implementation Units,  
in Haryana State.

Memo. No. 2953-73 Hort- APO/NHM/5/XI/III  
Panchkula, the Dated: 28/8/17

**Subject: - Minutes of 28<sup>th</sup> MIDH Meeting.**

Please find enclosed herewith the minutes of 28<sup>th</sup> MIDH meeting held on dated 19.08.2017 at 11:30 AM under the Chairmanship of Dr. B.S. Sehrawat, Mission Director, HSHDA at HTI, Uchani, Karnal for information and necessary action.

Encls: Minutes of Meeting.

*dhini*  
28/8/17  
JC/IT

for Mission Director, HSHDA  
Haryana, Panchkula

Endst. No. 2974-86 Hort- APO/NHM/5/XI/III

Dated: 28/8/17

A copy of the above is forwarded to:

1. Joint Director Horticulture (NHM), HQ, Panchkula.
2. Senior Accounts Office, HQ, Panchkula.
3. Deputy Director Horticulture (NHM), HQ, Panchkula.
4. Establishment Officer, HQ, Panchkula.
5. Plant Protection Officer, HQ, Panchkula.
6. Section Officer, HQ, Panchkula.
7. Superintendent (NHM), HQ, Panchkula.
8. Protected Structure Expert-I, HQ, Panchkula.
9. Protected Structure Expert-II, HQ, Panchkula.
10. Junior Engineer (Civil), HQ, Panchkula.
11. Horticulture Consultant-I, HQ, Panchkula.
12. Horticulture Consultant-II, HQ, Panchkula.
13. Horticulture Consultant-III, HQ, Panchkula.

for information & necessary action.

*dhini*  
28/8/17  
JC/IT

for Mission Director, HSHDA  
Haryana, Panchkula

CC: PA/MD for information of the worthy MD, HSHDA please.

**MINUTES OF 28<sup>th</sup> MIDH MEETING HELD ON DATED 19.08.2017 AT 11:30 AM AT HTI, UCHANI, KARNAL UNDER THE CHAIRMANSHIP OF DR.B.S. SEHRAWAT, MISSION DIRECTOR, HSHDA, HARYANA, PANCHKULA.**

**List of the participants is attached at Annexure-A**

The meeting was started by welcoming all the members and the agenda was discussed and actions taken are as under:-

**Agenda No. 1: Confirmation of the proceedings of 27<sup>th</sup> MIDH meeting.**

The minutes of 27<sup>th</sup> MIDH meeting which was held on dated 31.07.2017 were circulated vide memo no.2497-2517/Hort-APO/NHM/5/XI/III dated 4.08.2017. As no comments were received from any quarter, so the minutes of 27<sup>th</sup> meeting were confirmed.

**Agenda No. 2: Action Taken Report of previous meetings.**

The action taken report on the decisions taken in the previous meetings of MIDH was reviewed in detail and the following decisions were taken:-

| <b>Agenda. No.</b> | <b>Matter</b>                                    | <b>Decision Taken</b>  | <b>Action to be taken by</b> |
|--------------------|--|--|------------------------------|
| MIDH25/4.4         | Value chain Project.                             | A meeting was conducted with Deputy Director, NHRDF on dated 19.08.2017. The report was discussed in detail and after discussion it was observed that the report was not up to the mark. MD directed Deputy Director NHRDF to re-submit the report at the earliest.    | MS, DHMIU Karnal & HC-II.    |
| MIDH26/3.1         | To achieve the targets under components of MIDH. | MS, DHMIUs Ambala, Bhiwani, Gurugram, Fatehabad, Hisar, Jind, Karnal, Jhajjar, Palwal, Mewat, Panipat & Yamunanagar have uploaded some cases on HORTNET portal. MD instructed MS, DHMIUs Kurukshetra, Narnaul, Panchkula, Rohtak, Sirsa & Sonipat to upload the cases. | All MS, DHMIUs.              |

|                |  |  |                              |
|----------------|--|--|------------------------------|
|                |  | - Action completed.  |                              |
| MIDH26/<br>3.3 | Baag Lagao<br>Abhiyan  | “Baag Lagao Abhiyan” was celebrated almost in all districts. MD instructed MS, DHMIU, Jhajjar to celebrate the same on a convenient date at the earliest.  | MS, DHMIU,<br>Jhajjar        |
| MIDH27/<br>3.2 | District wise<br>achievements<br>regarding<br>number of<br>beneficiaries<br>under various<br>components. | MD instructed Establishment officer to submit the report for less achievement of no. of beneficiaries to be covered under MIDH.<br>- Action completed.   | Establishment<br>Officer.    |
| MIDH27/<br>3.3 | Low<br>achievement<br>under the<br>component of<br>Establishment<br>of New<br>gardens.                   | MD instructed all MS, DHMIUs to achieve the targets under component of Establishment of New gardens upto 15.09.2017.<br>MD directed HC-I to prepare the district-wise detailed report & submit the report accordingly. | All MS,<br>DHMIUs &<br>HC-I. |

**Agenda No. 3: Component-wise review of progress made under MIDH scheme for the month of July, 2017.**

The component-wise physical & Financial expenditure was reviewed by Mission Director. In this regard, MD has directed to all MS, DHMIU that the physical and financial targets should be achieved well in time so that GoI may be requested for release of 2<sup>nd</sup> installment.

**Following decisions were taken during review of components:**

3.1 Under the component of Area expansion & Maintenance, IPM/INM & Mechanization, the achievements was low. MD instructed all MS, DHMIUs to complete the targets up to 15<sup>th</sup> Sept 2017. MD instructed all MS, DHMIUs to ensure the quality of planting material.

(Action taken by: All MS, DHMIUs)

3.2 The pending cases of protected cultivation should be verified by the MS, DHMIU of the respective district before forwarding to the HQ. MD instructed to not to exceed the targets under the component of protected structures except for SC families that have been allotted to district. A notice regarding

achievement of targets under Protected Cultivation Component should be displayed on Notice Board.

(Action taken by: All MS, DHMIUs)

3.3 During the meeting, all MS, DHMIUs informed the house that M/s AmanVishwakarma, Hisar is unable to deliver the tractor mounted spray pump (above 35 BHP). MD instructed HC-II to write a letter to the firm regarding supply of the said component.

(Action taken by: HC-II)

3.4. Under the component of Pollination Support through Bee-Keeping, as the saw machine at IBDC Ramnagar is likely to be started soon, so the booking of Bee Hives should be started w.e.f. 01.09.2017. Each district should book Bee Hives as per their targets.

(Action taken by: All MS, DHMIUs)

3.5 The salaries of the DHC and Supervisors should be released in districts in which minimum 100 beneficiaries has been achieved.

(Action taken by: All MS, DHMIUs)

3.6 The training regarding Bee Keeping of SC farmers should be organized at HTI Uchani, Karnal from 29 to 31.08.2017 (three days). The districts wise targets are as under:

| Sr. No. | Name of District | Number of Farmers | Sr. No.      | Name of District | Number of Farmers |
|---------|------------------|-------------------|--------------|------------------|-------------------|
| 1       | Sonepat          | 5                 | 7            | Jind             | 5                 |
| 2       | KKR              | 5                 | 8            | Narnaul          | 5                 |
| 3       | Hisar            | 5                 | 9            | Palwal           | 5                 |
| 4       | Panipat          | 5                 | 10           | Fatehabad        | 5                 |
| 5       | Bhiwani          | 5                 | 11           | Jhajjar          | 5                 |
| 6       | Ambala           | 5                 | 12           | Karnal           | 5                 |
|         |                  |                   | <b>Total</b> |                  | <b>60</b>         |

(Action taken by: Principal HTI & All MS, DHMIUs)

3.7 Some of the MS, DHMIUs has requested for engagement of contractual staff as detailed below:

| Sr. No. | District  | Manpower |
|---------|-----------|----------|
| 1.      | Sonepat   | 2 FS     |
| 2.      | Bhiwani   | 1 FS     |
| 3.      | Panipat   | 1 FS     |
| 4.      | Panchkula | 1 Clerk  |

MD, instructed Establishment Officer to submit the proposal on file.

(Action taken by: Establishment Officer)

3.8 Some MS, DHMIUs has requested for excess and surrender targets under component of mechanization (Tractor upto 20 PTO HP) as per table given below:

| Sr. No. | District     | Surrender (No.) | Excess (No.) |
|---------|--------------|-----------------|--------------|
| 1.      | Fatehabad    | 2               | 0            |
| 2.      | Gurgaon      | 0               | 4            |
| 3.      | Kurukshetra  | 1               | 0            |
| 4.      | Panchkula    | 2               | 0            |
| 5.      | Sonepat      | 0               | 2            |
| 6.      | Sirsa        | 1               | 0            |
|         | <b>Total</b> | <b>6</b>        | <b>6</b>     |

(Action taken by: HC-II, JC (IT) & Concerned MS, DHMIU)

3.9 Some MS, DHMIUs has requested for excess and surrender targets under the component of Area Expansion and Promotion of IPM & INM as per table given below:

| Sr. No. | District    | Component | Excess (ha.) | Surrender (ha.) |
|---------|-------------|-----------|--------------|-----------------|
| 1.      | Kurukshetra | IPM       | 50           |                 |
| 2.      | Karnal      | Citrus    | 10           |                 |
|         |             | Guava     | 0            | 10              |
| 3.      | Ambala      | Citrus    | 2            |                 |
|         |             | IPM       | 50           |                 |
| 4.      | Sonepat     | Guava     | 7            |                 |
|         |             | Citrus    | 4            |                 |
| 5.      | Palwal      | Guava     | 2            |                 |
|         |             | Citrus    | 2            |                 |
| 6.      | Panipat     | Guava     | 0            | 10              |
|         |             | Citrus    | 10           |                 |

|    |              |        |            |           |
|----|--------------|--------|------------|-----------|
| 7. | Yamunanagar  | Citrus | 5          |           |
|    | <b>Total</b> |        | <b>142</b> | <b>20</b> |

(Action taken by: HC-II, JC (IT) & Concerned MS, DHMIU)

- 3.10 MS, DHMIUs requested to increase the quantity of plastic crate per beneficiary from 50 to 100 as Department of Horticulture is already providing plastic crates with a limit of 100 units per beneficiaries under RKVY scheme. MD accepted the proposal and it was decided that a maximum of 100 plastic crates can be provided per beneficiary. However, it is further clarified that there is no minimum limit under this component.

(Action taken by: HC-II & All MS, DHMIU)

- 3.11 District-wise financial achievements was reviewed. Details are as given below:

| Sr. No. | District    | Fin. Targets as per AAP 2017-18 (Rs. In lacs) | Funds utilized till date (Rs. In lacs) | %age utilization |
|---------|-------------|---|--|------------------|
| 1.      | Ambala      | 530.64  | 30.27                                  | 5.70             |
| 2.      | Bhiwani     | 552.58  | 34.79                                  | 6.30             |
| 3.      | Fatehabad   | 336.21  | 77.37                                  | 23.01            |
| 4.      | Gurgaon     | 559.69  | 17.16                                  | 3.07             |
| 5.      | Hisar       | 531.05  | 107.69                                 | 20.28            |
| 6.      | Jhajjar     | 446.93  | 42.95                                  | 9.61             |
| 7.      | Jind        | 439.41  | 44.56                                  | 10.14            |
| 8.      | Karnal      | 483.83  | 167.50                                 | 34.62            |
| 9.      | Kurukshetra | 462.92  | 176.15                                 | 38.05            |
| 10.     | Mewat       | 321.27  | 11.44                                  | 3.56             |
| 11.     | Narnaul     | 522.89  | 267.68                                 | 51.19            |
| 12.     | Palwal      | 676.98  | 274.95                                 | 40.61            |
| 13.     | Panchkula   | 586.54  | 21.07                                  | 3.59             |
| 14.     | Panipat     | 361.88  | 11.38                                  | 3.14             |
| 15.     | Rohtak      | 319.32  | 7.28                                   | 2.28             |
| 16.     | Sirsa       | 616.62  | 318.13                                 | 51.59            |
| 17.     | Sonipat     | 865.01  | 232.94                                 | 26.93            |
| 18.     | Yamunanagar | 429.94  | 77.92                                  | 18.12            |

Financial achievements of district Ambala, Bhiwani, Gurgaon, Jhajjar, Jind, Mewat, Panchkula, Panipat and Rohtak was observed less than 15 percent. MD took the issue of low financial achievement very seriously and instructed all districts to achieve at least 40% financial achievement as per AAP 2017-18 till 31.08.2017.

(Action taken by: All MS, DHMIUs)

**Agenda No. 4: Status of additional assistance of 15% as State Share for protected structures during 2017-18.**

Under Protected Structure component, the report of Additional assistance of 15% Extra State Share is being prepared by PSE-I. MD instructed to submit the report within a week.

(Action taken by: PSE-I & All MS, DHMIUs)

**Agenda No. 5: Review of progress of SCSP component under MIDH Scheme up to July, 2017.**

The progress report of SCSP component has been received from few districts. MD instructed to prepare and submit the report within a week.

(Action taken by: SAO & All MS, DHMIUs)

**Agenda No.-6: Targets & achievements of DBT under MIDH.**

District-wise targets & achievements of number of beneficiaries to be covered under DBT were reviewed and is as under:

| S. No. | District    | Targets<br>(no. of beneficiaries to be covered under DBT) | Subsidy Disbursed | %age achievement |
|--------|-------------|---|-------------------|------------------|
| 1.     | Ambala      | 1250  | 201               | 16.08            |
| 2.     | Bhiwani     | 1250  | 388               | 31.04            |
| 3.     | Fatehabad   | 1250  | 181               | 14.48            |
| 4.     | Gurgaon     | 1250  | 252               | 20.16            |
| 5.     | Hisar       | 1250  | 310               | 24.80            |
| 6.     | Jhajjar     | 1000  | 97                | 9.70             |
| 7.     | Jind        | 1250  | 284               | 22.72            |
| 8.     | Karnal      | 1000  | 134               | 13.40            |
| 9.     | Kurukshetra | 1250  | 93                | 7.44             |
| 10.    | Mewat       | 750   | 58                | 7.73             |
| 11.    | Narnaul     | 1250  | 255               | 20.40            |
| 12.    | Palwal      | 1000  | 129               | 12.90            |

|     |              |              |             |              |
|-----|--------------|--------------|-------------|--------------|
| 13. | Panchkula    | 750          | 3           | 0.40         |
| 14. | Panipat      | 1000         | 179         | 17.90        |
| 15. | Rohtak       | 750          | 70          | 9.33         |
| 16. | Sirsa        | 1250         | 357         | 28.56        |
| 17. | Sonipat      | 1250         | 140         | 11.20        |
| 18. | Yamunanagar  | 1250         | 563         | 45.04        |
|     | <b>Total</b> | <b>20000</b> | <b>3694</b> | <b>18.47</b> |

Physical achievements of district Fatehabad, Jhajjar, Karnal, Kurukshetra, Mewat, Palwal, Panchkula, Rohtak and Sonipat was observed less than 15 percent under subsidy disbursed through DBT. MD took the issue of low physical achievement very seriously and instructed all districts to achieve at least 40% physical achievement as per instructions issued till 31.08.2017.

(Action taken by: All MS, DHMIUs)

**Agenda No.7: Review of progress of Centre of Excellence.**

MD, instructed concerned Centre In-charge to expedite the work of development at Centre of Excellence.

(Action taken by: Concerned Centre In-charge)

**Agenda No. 8: Any other item with the permission of Chair.**

*The meeting ended with a vote of thanks to the Chair.*

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**ANNEXURE-A****LIST OF PARTICIPANTS IN 28<sup>th</sup> MIDH MEETING HELD ON DATED 19.08.2017 AT HTI, UCHANI, KARNAL UNDER THE CHAIRMANSHIP OF W/MISSION DIRECTOR HSHDA HARYANA, PANCHKULA.**

| <b>Sr. No.</b> | <b>Name of officer/official Dr./Sh./Smt/Miss</b> | <b>Designation &amp; District</b> |
|----------------|--|-----------------------------------|
| 1.             | Manoj Kumar                                      | DDH/N                             |
| 2.             | Billu Yadav                                      | DDH/ CSTF, Ladwa                  |
| 3.             | Ajesh Kumar                                      | OS, HQ                            |
| 4.             | Udai Singh                                       | Supdt. NHM, HQ                    |
| 5.             | Mahaveer Singh                                   | HC-II, HQ                         |
| 6.             | Ajmer Mehla                                      | IT/E, HQ                          |
| 7.             | Jaideep, PSE-I                                   | PSE-I, HQ                         |
| 8.             | Paras Ram Sharma                                 | HC-III                            |
| 9.             | Hawa Singh                                       | DHO, Ambala                       |
| 10.            | DeenMohd   | DHO, Gurugram                     |
| 11.            | JitenderMongia                                   | DHO, Rohtak                       |
| 12.            | Ravinder Singh                                   | DHO, Jind                         |
| 13.            | Ramesh Kumar                                     | DHO, Sonapat                      |
| 14.            | Satbir Sharma                                    | DHO, Sirsa                        |
| 15.            | Mandeep Singh                                    | DHO, Narnaul                      |
| 16.            | BhupenderDuhan                                   | DHO, Hisar                        |
| 17.            | Sarwan Kumar                                     | DHO Fatehabad                     |
| 18.            | Heera Lal  | DHO, Yamunanagar                  |
| 19.            | Madal Lal  | DHO, Karnal                       |
| 20.            | Ashok Kumar Verma                                | DHO, Palwal                       |
| 21.            | SubhashChander                                   | DHO, Panipat                      |
| 22.            | R.S. Ahlawat                                     | DHO, Jhajjar                      |
| 23.            | JoginderBisla                                    | DHO, KKR                          |

|     |                 |                 |
|-----|-----------------|-----------------|
| 24. | RaghubirJhorar  | DHO, Bhiwani    |
| 25. | Nirmala         | DHC Narnaul     |
| 26. | Nitesh Kumar    | DHC Karnal      |
| 27. | Jaswinder Singh | DHC Gurugram    |
| 28. | Vikram Kumar    | DHC KKR         |
| 29. | UdaiVir Singh   | DHC Sonipat     |
| 30. | Manila Sinwal   | DHC Hisar       |
| 31. | BinduTomar      | DHC Rohtak      |
| 32. | Asim Kumar      | DHC Jind        |
| 33. | O.P. Tyagi      | Trainer, HTI    |
| 34. | Devender Kumar  | DHC Palwal      |
| 35. | Sushil Sharma   | DHC Fatehabad   |
| 36. | Krishan Yadav   | DHC Bhiwani     |
| 37. | Sunil Kumar     | DHC Yamunanagar |
| 38. | Ravinder Singh  | DHC Panipat     |
| 39. | Nitesh Bhunkal  | DHC Jhajjar     |