

By E-mail

From

Mission Director,
HSHDA, Panchkula

To

1. Principal, Horticulture Training Institute, Uchani, Karnal
2. Deputy Director Horticulture CSTF, Ladwa & IBDC, Ramnagar
3. All District Horticulture Officer-cum-Member Secretaries,
District Horticulture Mission Implementation Units,
in Haryana State.

Memo. No. **615-35** Hort- APO/NHM/5/XI/III
Panchkula, the Dated: **9/5/17**

Subject: - Minutes of 25th MIDH Meeting.

Please find enclosed herewith the minutes of 25th MIDH meeting held on dated 04.05.2017 at 10:30 AM under the Chairmanship of Dr. B.S. Sehrawat, Mission Director, HSHDA at CSTF, Ladwa, Kurukshetra for information and necessary action.

Encls: Minutes of Meeting.

Jini
9/5/17
JC/IT

for: Mission Director, HSHDA
Haryana, Panchkula

636-47

Endst. No. Hort- APO/NHM/5/XI/III

Dated: **9/5/17**

A copy of the above is forwarded to:

1. Joint Director Horticulture (NHM), HQ, Panchkula.
2. Deputy Director Horticulture (NHM), HQ, Panchkula.
3. Senior Accounts Office, HQ, Panchkula.
4. Establishment Officer, HQ, Panchkula.
5. Plant Protection Officer, HQ, Panchkula.
6. Section Officer, HQ, Panchkula.
7. Superintendent (NHM), HQ, Panchkula.
8. Protected Structure Expert-I, HQ, Panchkula.
9. Protected Structure Expert-II, HQ, Panchkula.
10. Horticulture Consultant-I, HQ, Panchkula.
11. Horticulture Consultant-II, HQ, Panchkula.
12. Horticulture Consultant-III, HQ, Panchkula.

for information & necessary action.

Jini
9/5/17
JC/IT

for: Mission Director, HSHDA
Haryana, Panchkula

CC: PA/MD for information of the worthy MD, HSHDA please.

MINUTES OF 25th MIDH MEETING HELD ON DATED 04.05.2017 AT 10:30 AM AT CSTF, LADWA, KUKUKSHETRA UNDER THE CHAIRMANSHIP OF DR. B. S. SEHRAWAT, MISSION DIRECTOR, HSHDA, HARYANA, PANCHKULA.

List of the participants is attached at Annexure-A

The meeting was started by welcoming all the members and the agenda was discussed and actions taken are as under-

Agenda No. 1: Confirmation of the proceedings of 24th MIDH meeting.

The minutes of 24th MIDH meeting which was held on dated 06.04.2017 were circulated vide memo no.80-113/Hort-APO/NHM/5/XI/III dated 07.04.2017. As no comments were received from any quarter, so the minutes of 24th meeting were confirmed.

Agenda No. 2: Action Taken Report of previous meeting.

The action taken report on the decisions taken in the previous meetings of MIDH was reviewed in detail and the following decisions were taken:-

Agenda No.	Matter	Decision Taken	Action to be taken by
MIDH24/3.1	All project based activities to be scrutinized & recommended by DHMIUs.	As the meeting of SLEC is going to be held soon, MD reminded all MS, DHMIUs to send the cases of project based activities to HQ only after scrutiny by the District Mission Committee chaired by ADC.	All MS, DHMIUs.
MIDH24/5(A)	Funds utilized during the year 2016-17(except of payment gateway).	Audit report of District Rohtak, Mewat & Bhiwani is pending. MD instructed these districts to submit the report within a week to SAO. Further, MD instructed SAO for bank reconciliation & submit the report within a week and thereafter, the balance sheet for 2016-17 be prepared immediately so that it could be put up in forthcoming SLEC	SAO & MS, DHMIU Rohtak, Mewat & Bhiwani.

		meeting to be held shortly & submission to GOI.	
MIDH24 /6	Category/All Components (including HRD) wise total number of beneficiaries under MIDH for the year 2016-17.	MD instructed all MS, DHMIUs to send the beneficiary list of the 2016-17 to HQ by 10.05.2017 so that the desired information be submitted to the Chairman, SLEC.	All MS, DHMIUs & JC/IT.
MIDH24 /8	Committed liabilities for the year 2017-18 as per the targets in AAP 2016-17 (cases sanctioned during 2016-17).	MD instructed all MS, DHMIUs to dispose of the cases immediately which were sanctioned during the year 2016-17 on priority basis.	All MS, DHMIUs.
MIDH24 /9	Review of progress of Centre of Excellence for Horticulture.	MD instructed HC-III, MS, DHMIU Palwal & Narnaul for strict monitoring & follow-up of progress of all CoEs.	HC-III & Project In-Charge Palwal & Narnaul.

Agenda No. 3: Component-wise review of progress made under MIDH scheme for the month of April, 2017.

The component-wise physical & Financial expenditure was reviewed by MD.

Agenda No. 4: District-wise allocation of Annual Action Plan for the year 2017-18.

GOI has approved the Annual Action Plan for the year 2017-18 amounting Rs. 103.06 crore. After in-house discussion on district-wise proposals, the AAP 2017-18 was finalized keeping in view the requirements of concerned district & availability of funds under the component. The expenditure over & above the allotted targets is not allowed.

The concerned Member Secretary shall be held responsible personally for violation of instructions issued from time to time. The assistance to the beneficiaries will be released through payment gateway.

(Action taken by: All MS, DHMIUs)

Following decisions were taken during the discussion of AAP 2017-18:

4.1 For effective implementation of scheme, the road map for achievement of component-wise targets for the year 2017-18 was discussed as under:

S. No.	Component	Timeline
1.	Plantation of new orchards	Aug-Sept, 2017
2.	1 st & 2 nd year Maintenance of orchards	May, 2017
3.	Rejuvenation	December, 2017
4.	Creation of water resources	June, 2017
5.	Hybrid Vegetable (Hybrid Tomato)	September, 2017
6.	Project based activities	Round the year (preferable before Jan, 2018)
7.	Flowers (Cut, Bulbous & Loose flowers)	Oct-Nov, 2017
8.	Onion Storage	May, 2017

(Action taken by: All MS, DHMIUs)

4.2 MS, DHMIU Sirsa informed the house that the subsidy for some cases of community tanks are yet to be released for which the allocation made in community tanks for district Sirsa for the year 2017-18 is less, so, the necessary allocation shall be done to meet out the requirements for the pending cases. It was decided in house that in component of Community water tanks the MS, DHMIUs of Sirsa, Fatehabad, Hisar & Bhiwani will invite the applications within the prescribed period, scrutinize the applications. The eligible applications may be selected for subsidy through draw system keeping in the view the physical & financial targets. Excess applications shall be rejected due to funds constraint.

(Action taken by: MS, DHMIU Sirsa, Fatehabad, Hisar & Bhiwani)

4.3 The priority for selection of beneficiaries for availing assistance may be given to the Bagwani villages selected by the Department of Horticulture.

(Action taken by: All MS, DHMIUs)

4.4 MS, DHMIU Karnal was instructed to achieve the targets for Value chain in consonance with NHRDF, Karnal.

(Action taken by: MS, DHMIU Karnal)

4.5 MD instructed all MS, DHMIUs to achieve the targets for SC farmers on priority basis. The targets for SC should be achieved well in time.

(Action taken by: All MS, DHMIUs)

4.6 MD instructed all DHCs to regularly visit all poly-houses in their district.

(Action taken by: All DHCs)

4.7 On the basis of demand from districts, MD instructed SAO to release funds to all district to the tune of Rs. 3.50 lakhs each for expenditure on salaries etc.

(Action taken by: SAO)

Agenda No. 5: Any other item with the permission of Chair.

(a) Review of Manpower under MIDH for the year 2017-18.

Requirement of manpower was reviewed. Based on actual requirement & availability of funds during 2017-18, it was decided that approx.10% manpower should be reduced keeping in view the cap of not more than 5% of the total Annual Action Plan funds to be utilized under mission management mode.

The meeting ended with a vote of thanks to the Chair.

Annexure-A

LIST OF PARTICIPANTS IN 25th MIDH MEETING HELD ON DATED 04.05.2017 AT CSTF, LADWA, KURUKSHETRA UNDER THE CHAIRMANSHIP OF W/MISSION DIRECTOR HSHDA HARYANA, PANCHKULA.

Sr. No.	Name of officer/official Dr./Sh./Smt/Miss	Designation & District
1.	Ranbir Singh	JDH/N
2.	Manoj Kumar	DDH/N
3.	Billu Yadav	DDH/ CSTF, Ladwa
4.	Jai Parkash	Sr. A.O
5.	Udai Singh	Supdt. NHM
6.	Ishwer Singh	PSE-I, HQ
7.	Parveen Kumar	PSE-II, HQ
8.	Paras Ram Sharma	HC-III, HQ
9.	Mahaveer Singh	HC-II, HQ
10.	P.C. Sharma	HC-I
11.	Suman Saini	JC/IT, HQ
12.	Karam Singh	J.E (civil), Ladwa
13.	Deen Mohd.	DHO, Gurgaon
14.	Jitender Mongia	DHO, Rohtak
15.	Ravinder Singh	DHO, Jind
16.	Rajinder Singh Kajal	DHO, Sonapat
17.	Satyabir Sharma	DHO, Sirsa
18.	Mandeep Singh	DHO, Narnaul
19.	Bhupender Duhan	DHO, Hisar
20.	Sarwan Kumar	DHO Fatehabad
21.	Heera Lal	DHO, Yamunanagar
22.	Madal Lal	DHO, Karnal
23.	Ashok Kumar Verma	DHO, Palwal
24.	Subhash Chander	DHO, Panipat
25.	R.S. Ahlawat	DHO, Jhajjar
26.	Richhpal Bishnoi	DHO, KKR
27.	Raghubir Jhorar	DHO, Bhiwani
28.	Dilbag Singh	DHO, Panchkula
29.	Joginder Bisla	DHO, Nuh
30.	Dinesh Kumar	DHC, Ambala
31.	Vikram Kumar	DHC, KKR
32.	O.P Tyagi	Trainer, HTI