

**By E-mail**

From

Mission Director,  
HSHDA, Panchkula

To

1. Principal, Horticulture Training Institute, Uchani, Karnal
2. In charge CSTF, Ladwa & IBDC, Ramnagar
3. All Member Secretary,  
District Horticulture Mission Implementation Units,  
in Haryana State.

Memo. No. 317-37 Hort- APO/NHM/5/XI/II  
Panchkula, the Dated: 20/4/16

**Subject: - Minutes of 11<sup>th</sup> MIDH Meeting.**

Please find enclosed herewith the minutes of 11<sup>th</sup> MIDH meeting held on dated 06.04.2016 at 03:00 PM under the Chairmanship of Dr. B.S. Sehrawat, Mission Director, HSHDA, at CSTF Ladwa, Kurukshetra for information and necessary action.

Encls: Minutes of Meeting.

*Dir*  
20/4/16  
JC/IT

for: Mission Director, HSHDA  
Haryana, Panchkula

Endst. No. 338-50 Hort- APO/NHM/5/XI/II

Dated: 20/4/16

A copy of the above is forwarded to:

1. Joint Director Horticulture (NHM)
2. Deputy Director Horticulture (NHM)
3. Accounts Officer & Establishment Officer
4. Plant Protection Officer & Organic Specialist
5. Superintendent (NHM)
6. Protected Structure Expert-I & II
7. Junior Engineer
8. Horticulture Consultant-I, II & III

for information & necessary action.

*Dir*  
20/4/16  
JC/IT

for: Mission Director, HSHDA  
Haryana, Panchkula

CC: PA/MD for information of the worthy MD, HSHDA please.

**MINUTES OF 11<sup>TH</sup> MIDH MEETING HELD ON DATED 06.04.2016 AT 03:00 PM AT CSTF LADWA, KURUKSHETRA UNDER THE CHAIRMANSHIP OF DR. B.S. SEHRAWAT, MISSION DIRECTOR, HSHDA, HARYANA, PANCHKULA.**

**List of the participants is enclosed**

The meeting was started by welcoming all the members and thereafter, the agenda were discussed and actions taken are as under-

**Agenda No. 1: Confirmation of the proceedings of 10<sup>th</sup> MIDH meeting.**

The minutes of 10<sup>th</sup> MIDH meeting which was held on dated 03.03.2016 were confirmed.

**Agenda No. 2: Action Taken Report of previous meeting.**

Actions taken were reviewed by MD, HSHDA.

**Table-1: Status of actions taken during previous meetings.**

Sr. No.	Matter	Decision Taken	Action to be taken by
1.	MS, DHMIUs to prepare the Bank Reconciliation statement and submit the same to the H.Q.	As the balance sheet has to be prepared, MD instructed all DHMIUs to submit the Bank reconciliation report along with the UCs before 20 <sup>th</sup> April 2016. - Action Completed.	All MS, DHMIUs and AO.
2.	Feedback on protected structures.	MD instructed PSE-I & PSE-II to submit the comprehensive report before 20.03.2016. - Action Completed.	PSE-I, PSE-II

**Agenda No. 3: Funds released during the year 2015-16.**

The AAP of MIDH for the year 2015-16 was approved for an amount of Rs. 11916.67 lacs. Status of funds released during the year 2015-16 is as under:

(Fig in Rs. Lacs)

Opening Balance as on 01.04.2015	Funds released by GOI	State Share	Interest accrued during 2015-16	From other source	Total	Remarks
202.60	2895.00	2315.00	387.05	200.00*		Security deposits
	680.00	600.00	8.97	250.00*		IBDC



	1000.00	666.67		111.68**		Flower Project
	500.00			41.02**		Quality Control Lab account close
				21.30**		Organic Farming transfer
				27.95		CCS HAU
				4.46		Transferred from DGH
<b>202.60</b>	<b>5075</b>	<b>3581.67</b>	<b>396.02</b>	<b>656.41</b>	<b>9911.7</b>	

**Note: \* Temporary transferred.**

**\*\* Due to closing of account.**

**Agenda No. 4: Component wise Review of Progress made under MIDH scheme up to 31.03.2016.**

The component –wise progress of MIDH scheme was reviewed by MD, HSHDA. The progress is as under-

**Table-2: Component –wise progress (Physical & Financial) of MIDH up to March 2016.**

Sr. No.	Component Name	Unit	Physical			Financial (Rs. Lacs)		
			Target	Achi.	% Achi.	Target	Achi.	% Achi.
A.	Planting Infrastructure & Development							
1.	Production of Planting Material							
1.1	Hi-Tech Nursery (Private)	No.	1	1	100	10.00	5.00	50.00
1.2	Seed prod. for veg. & spices	Ha.	45	4	8.89	15.75	1.65	10.5
2.	Establishment of new gardens							
2.1	(a) Fruit Area Expansion	Ha	1756.6	1414.29	80.50	190.71	144.20	75.60
	(b) Maintenance 1 <sup>st</sup> & 2 <sup>nd</sup> year	Ha	2249.2	1383.39	61.5	104.90	60.70	57.90
2.2	Vegetable(Hybrid)	Ha	6000	5717.73	95.30	1200.00	1120.30	93.40
2.3	Flower	Ha	432	371.80	86.10	76.80	59.34	77.30
2.4	Spices	Ha	555	455.99	82.2	66.60	63.15	94.80
2.5	Aromatic plants	Ha	35	30	85.70	5.6	4.80	85.70
3.	Mushrooms	No	31	17	54.80	242.00	125.57	51.90
4.	Rejuvenation	Ha	250	216.04	86.40	50.00	43.36	86.70
5.	Creation of water resources	No	146	174	119	555.10	636.10	115
6.	Protected cultivation	Ha	288.41	412.78	143	4796.69	5192.74	108



7.	Promotion of INM/IPM	Ha	5001	2709.81	54.20	85.00	59.89	70.50
8.	Adoption of Organic Farming	Ha	1082.67	1051.00	97.10	99.61	104.50	105
9.	Centre of Excellence for Horticulture							
a)	IBDC	No.	1	1	100.00	300.00	300.00	100.00
b)	Flowers	No.	1	0	0	300.00	0	0
c)	Other (New Projects)	No.	9	0	0	900.00	200.00	22.20
10.	Pollination support through Bee Keeping	No	20003	17765	88.80	172.00	162.03	94.20
11.	Horticulture Mechanization	No	1894	998	52.7	204.75	154.36	75.40
12.	Technology Dissemination	No.	2	2	100.00	51.00	25	49.02
13.	HRD	No.	13245	1941	14.7	202.65	97.87	48.3
B.	Integrated Post – Harvest Management	No.	449	216	48.10	1360.90	517.48	38
C.	Establishment of Marketing Infrastructure for horticulture produce in Govt./Private/Cooperative Sector	No	3	0	0	20.50	0	0
D	Mission Management							
1.	State & District Mission Offices and implementing agencies for administrative expenses etc, Institutional Strengthening, hire/purchase of vehicle, TSG					595.83	613.29	103.00
2.	Seminar conferences, workshop, Kisanmela etc.	No.	31	79	255	72.00	74.61	104.00
3.	Promotion of FPO/FIG	No.	3655	-	-	148.28	74.14	50.00



4.	Information Dissemination & Baseline Survey/ Chaman Project					90.00	37.44	41.60
	<b>Total</b>					<b>11916.67</b>	<b>9877.52</b>	<b>82.89</b>

**During review of component wise progress the following decisions were taken by house.**

4.1 In case of protected structures, as per MIDH guidelines there is a provision of 50% assistance but in Haryana State extra 15% assistance is being provided as state share. The approval from Govt. for extra 15% is awaited. So, it was decided that for the year 2016-17, the additional assistance of 15% as State Share may not be considered till approval from Govt.

(Action taken by: All MS, DHMIUs, AO& PSE-I)

4.2 MD, instructed all MS, DHMIUs that regarding release of assistance the priority will be given to the beneficiaries whose cases were sanctioned in 2015-16 or earlier. In such cases of committed liabilities the assistance may be released subject to the availability of funds.

(Action taken by: All MS, DHMIUs)

**Agenda No. 5: Component wise review for SC Component progress made under MIDH Scheme up to 31.03.2016.**

Under this component GOI has released the funds an amount of Rs. 6.80 crore for 2015-16 whereas State Govt. has released the funds an amount of Rs. 6.00 crore. The total funds available under this component are Rs. 12.80 crore.

The component wise review of progress made under SC component is as given below:

Sr. No.	District	Total Expenditure (In Rs.)	Expenditure under SC Components (In Rs.)	% age of actual total expenditure
1.	Ambala	57469000	16458826	28.64
2.	Bhiwani	74517000	11464237	15.38
3.	Fatehabad	56487000	16141631	28.57
4.	Gurgaon	36108000	6642557	18.39
5.	Hisar	64543000	787691	1.22*
6.	Jhajjar	37132000	678300	1.82*
7.	Jind	60333000	9730245	16.12
8.	Karnal	75550000	6867138	9.08
9.	Kurukshetra	42465000	1538000	3.62*
10.	Mewat	26865000	175200	0.65*



11.	Narnaul	38483000	7045733	18.30
12.	Palwal	34624000	114720	0.33*
13.	Panchkula	31826000	5864179	18.42
14.	Panipat	28467000	39720	0.13*
15.	Rohtak	20225000	560000	2.76*
16.	Sirsa	48032000	5840942	12.16
17.	Sonepat	89239000	129292	0.14*
18.	Yamunanagar	53106000	9439252	17.77
19.	HTI	7581000	1108692	14.62
	<b>Total</b>	<b>883052000</b>	<b>100626355</b>	<b>11.39</b>

MD, HSHDA has taken a serious view of less achievement under this component and instructed to explain the position of such districts whose achievements were very low. The explanation should reach within 15 days from the date of dispatch.

These districts are Hisar, Jhajjar, Kurukshetra, Mewat, Palwal, Panipat, Rohtak and Sonapat.

(Action taken by: MS DHMIU, Hisar, Jhajjar, Kurukshetra, Mewat, Palwal, Panipat, Rohtak, Sonapat and Supdt./N)

**Agenda No. 6: List of protected structure established during the year 2015-16.**

A comprehensive list of protected structures established during 2015-16 has prepared. MD instructed to compile and submit the report within 15 days. The list should be uploaded on website.

(Action taken by: PSE-I)

**Agenda No. 7: Additional assistance of 15% as State Share for protected structures during the year 2015-16.**

Sr. No.	Name of District	Total cost of protected structures	Amount of additional assistance of 15%	
			Released	To be released
1.	Ambala	59114366	10400895	3271440
2.	Bhiwani	77690034	5368179	6212911
3.	Fatehabad	52675852	5924353	1977024
4.	Gurgaon	26208572	1770379	5160906
5.	Hisar	25634864	12444920	4070447
6.	Jhajjar	26407367	3312034	926633
7.	Jind	102261510	3840636	11498590.5
8.	Karnal	70316049	2465224	8082179
9.	Kurukshetra	28587980	0	5076957
10.	Mewat	6752580	886004	827400



11.	Narnaul	45262084	2594234	4195078
12.	Palwal	30304760	1554388	2239866
13.	Panchkula	4370040	655506	0
14.	Panipat	2286816	0	343022
15.	Rohtak	10541663	684429	1153986
16.	Sirsa	8386336	4809920	641198
17.	Sonepat	94544316	13629401	12205202
18.	Yamunanagar	56591792	561060	7926196
	<b>Total</b>	<b>727936981</b>	<b>70901562</b>	<b>75809035.5</b>

(Action taken by: All MS DHMIUs)

**Agenda No. 8: Works, Cases sanctioned during the year 2014-15 but assistance released in 2015-16.**

The information was asked from all MS, DHMIUs. The report has been received and given below. A total of Rs. 14.24 crore was released as committed liabilities of previous years.

Sr. No.	District	Expenditure as committed liabilities incurred during the year 2015-16	Remarks
1.	Ambala	2627312	
2.	Bhiwani	7623274.1	Pending cases of year 2014-15.
3.	Fatehabad	5283940	
4.	Gurgaon	0	
5.	Hisar	13736201	
6.	Jhajjar	12494603	
7.	Jind	4377170	
8.	Karnal	10448405	
9.	Kurukshetra	7976132	
10.	Mewat	2437952	
11.	Narnaul	4645344	
12.	Palwal	708912	
13.	Panchkula	2453880	
14.	Panipat	2911350	
15.	Rohtak	925100	
16.	Sirsa	13700195	
17.	Sonepat	40718216	
18.	Yamunanagar	9326818	
	<b>Total</b>	<b>142394804.1</b>	

(Action taken by: All MS DHMIUs)



**Agenda No. 9: Committed liabilities for the year 2016-17 (cases sanctioned during 2015-16).**

The district-wise committed liabilities for the year 2016-17 were asked. The report has been received and it was observed that the funds amounting Rs. 37.05 crore were due as committed liability for 2016-17. MD instructed to put up matter on file. Further, it was also directed that priority should be given to these farmers while releasing funds for the year 2016-17.

(Action taken by: All MS DHMIUs, AO and JC/IT)

**Agenda No. 10: Review of progress of Centre of Excellence for Horticulture.**

- (A) **CSTF, Ladwa:** This centre was inaugurated on 06.04.2016. This centre will be handed over to Department very soon.
- (B) **IBDC, Ramnagar:** The progress was reviewed by MD and it was instructed to complete the pending works as soon as possible as per DPR. So that this centre may be inaugurated in September, 2016.

(Action taken by: JDH/N, MS DHMIU, Kurukshetra and Consultant Bee Keeping, IBDC)

**Agenda No. 11: Discussion on Annual Action Plan 2016-17.**

Govt. of India has allocated funds to the tune of Rs. 96.13 crore (including 40% State Share) for Haryana State. During meeting at Krishi Bhawan, New Delhi Mission Director, SHM, Haryana has requested GoI to increase funds allocation to the tune of Rs. 135.21 crore and accordingly the Action Plan was submitted to GoI. Once it is approved the same shall be circulated to the districts and accordingly the component-wise distribution will be made based on discussion during this meeting.

(Action taken by: All MS DHMIUs)

**Agenda No. 12: Review of 'HORTNET' operations.**

A review of HORTNET operations was made and it was directed to implement HORTNET operations in the State under MIDH scheme accordingly.

(Action taken by: All MS DHMIUs and Consultant IT)



**Agenda No. 13: Review of payment gateway under MIDH Scheme for the year 2015-16.**

Regarding payment gateway, it was observed that the assistance released through payment gateway in district Jhajjar & Panchkula are not reflected in online monitoring at HORTNET. MD, instructed consultant IT to resolve the matter. During 2016-17, the assistance will be released through payment gateway.

(Action taken by: AO, All MS DHMIUs and Consultant IT)

**Agenda No. 14: Review of Manpower under MIDH.**

Requirement of manpower was reviewed. Based on request from districts, the necessary sanctions will be released.

(Action taken by: Supdt./NHM and All MS DHMIUs)

**Agenda No. 15: Any other item with the permission of Chair.**

No other item was requested from any quarter.

*The meeting ended with a vote of thanks to the Chair.*

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**ATTENDANCE SHEET OF PARTICIPANTS IN 11<sup>th</sup> MIDH MEETING  
HELD ON DATED 06.04.2016 AT CSTF LADWA,  
KURUKSHETRA UNDER THE CHAIRMANSHIP OF DR. B.S.  
SEHRAWAT, MISSION DIRECTOR, HSHDA, HARYANA, PANCHKULA.**

<b>Sr. No.</b>	<b>Name of officer/official Dr./Sh./Smt/Miss</b>	<b>Designation</b>
1.	Pawan Kumar	DDH, CSTF Ladwa
2.	Anshul Anand	PO, CSTF Ladwa
3.	Satbir Sharma	EO, HQ
4.	Partap Singh	PPO, HQ
5.	P.C. Sharma	HC-I, HQ
6.	Mahaveer Singh	HC-II, HQ
7.	Shalu	HC-III, HQ
8.	Ishwer Singh	PSE-I, HQ
9.	Ajmer Singh	IT Expert, HQ
10.	Param Dayal Sharma	HIO, HQ
11.	Suman Saini	JCIT, HQ
12.	Parveen Kumar	JE/C, HQ
13.	Madan Lal	DHO, Mewat
14.	Sarwan Kumar	DHO, Fatehabad
15.	Hawa Singh	DHO, Ambala
16.	Deen Mohd.	DHO, Gurgaon
17.	Baljit Bhyan	DHO, Hisar
18.	Rajinder Singh Kajal	DHO, Sonapat
19.	Ajit Singh Rathe	DHO, Bhiwani
20.	Ajesh Kumar	DHO, Panchkula
21.	Mandeep Singh	DHO, Narnaul
22.	Manjeet Singh	DHO, Kurukshetra
23.	Heera Lal	DHO, Yamunanagar
24.	Subhash Chander	DHO, Panipat
25.	Raghubir Jhorad	DHO, Rohtak
26.	RS Ahalawat	DHO, Jhajjar
27.	Satbir Sharma	DHO, Jind
28.	Lal Chand Beniwal	DHO, Sirsa
29.	C.J. Juneja	Sr. Consultant (Bee keeping)
30.	Bhupinder Singh Duhan	MS (Additional Charge)
31.	O.P. Tiwari	Trainer, HTI, Uchani
32.	Mange Ram Godara	HDO/TA, Gurgaon
33.	Ramesh Pal Saini	HDO, Yamunanagar
34.	Bindu Tomar	DHC/TC, Karnal
35.	Jitender Nain	DHC, Sirsa
36.	Nitesh Kumar	DHC, Karnal
37.	Ravinder Singh	DHC, Panipat
38.	Vikram Kumar	DHC Kurukshetra
39.	Parveen Kumar	DHC Palwal
40.	Sunil Kumar	DHC Yamunanagar