

By E-mail

From

Mission Director,
HSHDA, Panchkula

To

1. Principal, Horticulture Training Institute, Uchani, Karnal
2. In charge CSTF, Ladwa & IBDC, Ramnagar
3. All Member Secretary,
District Horticulture Mission Implementation Units,
in Haryana State.

Memo. No. 8852-72 Hort- APO/NHM/5/XI/II
Panchkula, the Dated: 9/3/16

Subject: - Minutes of 10th MIDH Meeting.

Please find enclosed herewith the minutes of 10th MIDH meeting held on dated 03.03.2016 at 09:15 AM under the Chairmanship of Dr. B.S. Sehrawat, Mission Director, HSHDA, at Udhyan Bhawan, Panchkula for information and necessary action.

Encls: Minutes of Meeting.

Signature
09/03/16

JC/IT

for: Mission Director, HSHDA
Haryana, Panchkula

Endst. No. 8873-86 Hort- APO/NHM/5/XI/II

Dated: 9/3/16

A copy of the above is forwarded to:

1. Joint Director Horticulture (NHM)
2. Deputy Director Horticulture (NHM)
3. Accounts Officer & Establishment Officer
4. Plant Protection Officer & Organic Specialist
5. Superintendent (NHM)
6. Protected Structure Expert-I & II
7. Junior Engineer
8. Horticulture Consultant-I, II & III

for information & necessary action.

Signature
09/03/16

JC/IT

for: Mission Director, HSHDA
Haryana, Panchkula

CC: PA/MD for information of the worthy MD, HSHDA please.

MINUTES OF 10TH MIDH MEETING HELD ON DATED 03.03.2016 AT 09:15 AM AT UDHYAN BHAWAN, PANCHKULA UNDER THE CHAIRMANSHIP OF DR. B.S. SEHRAWAT, MISSION DIRECTOR, HSHDA, HARYANA, PANCHKULA.

List of the participants is enclosed

The meeting was started by welcoming all the members and thereafter, the agenda was discussed point-wise and actions taken are as under-

Agenda No. 1: Confirmation of the proceeding of 9th MIDH meeting.

The minutes of 9th MIDH meeting which was held on dated 04.02.2016 were confirmed.

Agenda No. 2: Action Taken Report of previous meeting.

Actions taken were reviewed by MD, HSHDA that is as given below:

Table-1: Status of actions taken during previous meetings.

Sr. No.	Matter	Decision Taken	Action to be taken by
1.	MS, DHMIUs to prepare the Bank Reconciliation statement monthly and submit the same to the H.Q.	District Palwal and Yamunanagar have not submitted their bank reconciliation statement. It was decided that all MS, DHMIUs will submit bank reconciliation statement before 20.03.2016 at HQ. - Action completed.	All MS, DHMIUs and AO.
2.	Feedback on protected structures.	MD instructed PSE-I & PSE-II to submit the comprehensive report before 20.03.2016.	PSE-I, PSE-II
3.	Seminar, Conference, workshop under HRD Component.	MD instructed all MS, DHMIUs to achieve the target in the villages adopted under Sansad Adarsh Gram Yojna (SAGY) accordingly during current financial year.	All DHMIUs.

Agenda No. 3: Component wise Review of Progress made under MIDH scheme (2015-16).

The component –wise progress of MIDH scheme was reviewed by MD, HSHDA. The progress is as under-

Table-2: Component –wise progress (Physical & Financial) of MIDH up to Feb 2016.

Sr. No.	Component Name	Unit	Physical			Financial (Rs. Lacs)		
			Target	Achi.	% Achi.	Target	Achi.	% Achi.
A.	Planting Infrastructure & Development							
1.	Production of Planting Material							
1.1	Hi-Tech Nursery (Private)	No.	1	1	100	10.00	5.00	50.00
1.2	Seed prod. for veg. & spices	Ha.	45	2	4.44	15.75	0.96	6.09
2.	Establishment of new gardens							
2.1	(a) Fruit Area Expansion	Ha	1756.6	1226.22	69.81	190.71	120.58	63.23
	(b) Maintenance 1 st & 2 nd year	Ha	2249.2	1139.23	50.65	104.90	49.59	47.27
2.2	Vegetable(Hybrid)	Ha	6000	5147.16	85.79	1200.00	981.92	81.83
2.3	Flower	Ha	432	356	82.41	76.80	58.24	75.83
2.4	Spices	Ha	555	331.1	59.66	66.60	47.95	72.00
2.5	Aromatic plants	Ha	35	10	28.57	5.6	1.60	28.57
3.	Mushrooms	No	31	20	64.52	242.00	106.37	43.95
4.	Rejuvenation	Ha	250	64.40	25.76	50.00	13.23	26.46
5.	Creation of water resources	No	146	123	84.25	555.10	486.88	87.71
6.	Protected cultivation	Ha	288.41	161.89	56.13	4796.69	3578.59	74.61
7.	Promotion of INM/IPM	Ha	5001	2178.41	43.56	85.00	52.66	61.95
8.	Adoption of Organic Farming	Ha	1082.67	1017.00	93.93	99.61	78.50	78.81
9.	Centre of Excellence for Horticulture							
a)	IBDC	No.	1	1	100.00	300.00	300.00	100.00
b)	Flowers	No.	1	0	0	300.00	0	0
c)	Other (New Projects)	No.	9	0	0	900.00	0	0
10.	Pollination support through Bee Keeping	No	20003	3902	19.51	172.00	27.2	15.81
11.	Horticulture Mechanization	No	1894	425	22.44	204.75	76.7	37.46
12.	Technology Dissemination	No.	2	2	100.00	51.00	25	49.02
13.	HRD	No.	13245	1920	14.50	202.65	83.88	41.39

B.	Integrated Post – Harvest Management	No.	449	95	21.16	1360.90	362.92	26.67
C.	Establishment of Marketing Infrastructure for horticulture produce in Govt./Private/Cooperative Sector	No	3	0	0	20.50	0	0
D	Mission Management							
1.	State & District Mission Offices and implementing agencies for administrative expenses etc, Institutional Strengthening, hire/purchase of vehicle, TSG					595.83	533.44	89.53
2.	Seminar conferences, workshop, Kisan mela etc.	No.	31	6	19.35	72.00	52.84	73.38
3.	Promotion of FPO/FIG	No.	3655	-	-	148.28	74.14	50.00
4.	Information Dissemination & Baseline Survey/ Chaman Project					90.00	37.44	41.60
	Total					11916.67	7155.63	60.04

Table-3: District wise Financial Progress under MIDH up to Feb 2016.

Sr. No.	Districts	Financial (Rs. In Lacs)				
		Revised Target	Funds Released	Achi.	% Achi against revised target.	% Achi against funds released.
1.	Ambala	469.25	454.53	445.56	94.95	98.03
2.	Bhiwani	607.86	556.00	573.12	94.28	103.08
3.	Fatehabad	500.77	444.50	436.37	87.14	98.17
4.	Gurgaon	429.99	257.25	257.94	59.99	100.27
5.	Hisar	564.64	460.50	415.41	73.57	90.21

6.	Jhajjar	698.31	249.50	253.07	36.24	101.43
7.	Jind	350.06	352.00	334.18	95.46	94.94
8.	Karnal	1031.43	630.50	629.26	61.01	99.80
9.	Kurukshetra	474.27	350.50	348.78	73.54	99.51
10.	Mewat	411.87	227.50	218.33	53.01	95.97
11.	Narnaul	446.58	284.50	304.22	68.12	106.93
12.	Palwal	489.91	219.50	218.75	44.65	99.66
13.	Panchkula	412.90	206.00	207.31	50.21	100.64
14.	Panipat	403.27	248.50	248.36	61.59	99.94
15.	Rohtak	258.10	158.50	156.99	60.83	99.05
16.	Sirsa	549.05	351.94	356.18	64.87	101.20
17.	Sonipat	1135.59	652.81	650.53	57.29	99.65
18.	Yamunanagar	595.44	379.50	381.45	64.06	100.51
19.	HTI	98.23	83.75	66.22	67.41	79.07
20.	HQ	1989.08	700.22	670.84	33.73	95.80
	TOTAL	11916.67	7268.00	7172.87	60.19	98.69

During review of component wise progress the following decisions were taken by house.

3.1 MD instructed to MS DHMIUs that next financial year onwards the targets under Area Expansion Maintenance Component should be achieved well in time. MD also instructed all MS DHMIUs to achieve targets under this component.

(Action taken by: All DHMIUs)

3.2 The Member Secretary, Jhajjar & Palwal informed the house that they are facing some difficulties in the operation of payment gateway & requested the house for exemption in release of assistance to beneficiaries through payment gateway. The assistance should be released as per existing pattern. After discussion it was decided that in order to smooth working, the assistance be released manually through RTGS.

(Action taken by: AO & MS, DHMIU Jhajjar & Palwal)

3.3 MD instructed to all MS, DHMIUs that the priority should be given in achieving the targets under SCSP Component failing which action will be initiated.

(Action taken by: All MS, DHMIUs)

3.4 All the MS, DHMIUs have submitted Annual Action Plan for the year 2016-17. It comes out to be for an amount of Rs. 180.00 crores approximately. As per GOI letter dated 29.02.2016 the funds to the tune of Rs. 96.13 crore

(including state share) has been allocated to SHM, Haryana. In this regard, the AAP for the year 2016-17 has been prepared accordingly. After approval from Chairman HSHDA, it will be submitted to GOI for approval.

(Action taken by: JC/IT & All MS, DHMIUs)

Agenda No. 4: Demand of funds under MIDH for the remaining period of year 2015-16.

All MS, DHMIUs informed the house that the physical targets under MIDH for the year 2015-16 have already been achieved accordingly as per the Annual Action Plan 2015-16. In this regard the cases are pending in lieu of scarcity of funds. They requested Mission Director to release funds as soon as possible as the farmers are requesting & visiting their offices frequently. The tentative funds requirement is as under:

Sr. NO.	Name of District	Funds Requirement (in crore)
1.	Ambala	1.70
2.	Bhiwani	6.00
3.	Fatehabad	1.85
4.	Gurgaon	1.25
5.	Hisar	3.85
6.	Rohtak	0.60
7.	Panipat	0.55
8.	Jhajjar	2.00
9.	Narnaul	2.00
10.	Jind	2.90
11.	Sonepat	5.80
12.	Yamunanagar	3.28
13.	Panchkula	2.06
14.	Palwal	1.20
15.	Sirsa	1.90
16.	Mewat	0.35
17.	Karnal	4.25
18.	Kurukshetra	0.80
19.	HQ	7.50
	Total	49.84

(Action taken by: All MS DHMIUs)

Agenda No. 5: Any other item with the permission of Chair.

No other item was requested from any quarter.

The meeting ended with a vote of thanks to the Chair.

**ATTENDANCE SHEET OF PARTICIPANTS IN 10th MIDH MEETING
HELD ON DATED 03.03.2016 AT UDHYAN BHAWAN, PANCHKULA
UNDER THE CHAIRMANSHIP OF DR. B.S. SEHRAWAT, MISSION
DIRECTOR, HSHDA, HARYANA, PANCHKULA.**

Sr. No.	Name of officer/official Dr./Sh./Smt/Miss	Designation
1.	Ranbir Singh	JDH/N, HQ
2.	Dilbag Singh	OS, HQ
3.	Partap Singh	PPO, HQ
4.	P.C. Sharma	HC-I, HQ
5.	Mahaveer Singh	HC-II, HQ
6.	Shalu	HC-III, HQ
7.	Ishwer Singh	PSE-I, HQ
8.	Ajmer Singh	IT Expert, HQ
9.	Suman Saini	JCIT, HQ
10.	Parveen Kumar	JE/C, HQ
11.	Madan Lal	DHO, Mewat
12.	Sarwan Kumar	DHO, Fatehabad
13.	Hawa Singh	DHO, Ambala
14.	Bhupender Singh Duhan	DHO, Hisar
15.	Rajinder Singh Kajal	DHO, Sonapat
16.	Ajit Singh Rathe	DHO, Bhiwani
17.	Ashok Kumar Verma	DHO, Palwal
18.	Joginder Bisla	DHO, Karnal
19.	Mandeep Singh	DHO, Narnaul
20.	Manjeet Singh	DHO, Kurukshetra
21.	Heera Lal	DHO, Yamunanagar
22.	Subhash Chander	DHO, Panipat
23.	Raghubir Jhorad	DHO, Rohtak
24.	RS Ahalawat	DHO, Jhajjar
25.	Satbir Sharma	DHO, Jind
26.	Jaiveer Singh	SMS, Rohtak
27.	Jagdish Rai	SMS (F), Rohtak
28.	Jitender Singh	Trainer, HTI, Uchani
29.	Murari Lal	HDO, Jhajjar
30.	Mange Ram Godara	HDO/TA, Gurgaon
31.	Ranvir Singh Maan	HDO/TA, Karnal
32.	Jitender Nain	DHC, Sirsa
33.	Krishan Yadav	DHC, Bhiwani
34.	Jasvinder Singh	DHC, Gurgaon
35.	Sushil Sharma	DHC, Fatehabad