From
Director General Horticulture,
Haryana, Panchkula

To
The Additional Chief Secretary to Govt. of Haryana,
Finance Department, Chandigarh.

Memo No. Hort.-B-II/DH(R)/1/8/VI/
Panchkula, Dated: -

Subject: Submission of the Budget Estimates under Head-2401-Crop-
Husbandry-119-Horticulture & Vegetable Crops (SB No.98) Non
Plan Scheme for Setting up of Directorate of Horticulture
(Recurring) for the year 2015-16.

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The budget estimate in the prescribed performa for the above
mentioned permanent scheme for the year 2015-16 is being sent herewith in
duplicate for further necessary action in the matter.

Encl: - As above.

(Sukhbir Singh Atkan)
Superintendent (B),
for Director General Horticulture, Haryana

Endst No. Hort.-B-II/DH(R)/1/8/VI/ Dated Panchkula

A copy is forwarded to the Additional Chief Secretary, Govt. of
Haryana, Agriculture Department, Chandigarh for information and necessary
action.

Encl: - As above.

Sukhbir Singh Atkan)
Superintendent (B),
for Director General Horticulture, Haryana
STATEMENT OF COST IN RESPECT OF PLAN SCHEME FOR 2401-CROP-HUSBANDRY-119-HORTICULTURE AND VEGETABLE CROPS (SB No.98)
NON PLAN SCHEME FOR SETTING UP OF DIRECTORATE OF HORTICULTURE (RECURRING) FOR THE YEAR 2015-16

HEADQUARTER STAFF

1. One Director General Horticulture in the pay scale of Rs.37400-67000 (GP-10000)
2. One Joint Director Horticulture in the pay scale of Rs.15600-39100 (GP-6400)
3. Two Deputy Director Horticulture in the pay scale of Rs.15600-39100 (GP-5400)
4. One Fruit Specialist in the pay scale of Rs.9300-34800 (GP-4600)
5. One Vegetable Specialist in the pay scale of Rs.9300-34800 (GP-4600)
6. One Floriculturist in the pay scale of Rs.9300-34800 (GP-4600)
7. One Accounts Officer in the pay scale of Rs.9300-34800 (GP-5400)
8. One Establishment Officer in the pay scale of Rs.9300-34800 (GP-4600)
9. One Superintendent in the pay scale of Rs.9300-34800 (GP-4600)
10. Three Technical Assistant in the pay scale of Rs.9300-34800 (GP-4200)
11. One Assistant Food Technologist in the pay scale of Rs.9300-34800 (GP-4200)
12. One Deputy Superintendent in the pay scale of Rs.9300-34800 (GP-4000)
13. One Private Secretary in the pay scale of Rs.9300-34800 (GP-4200)+ 150 Spl.
14. One Senior Scale Stenographer in the pay scale of Rs.9300-34800 (GP-3600)
15. Two Junior Scale Stenographer in the pay scale of Rs.5200-20200 (GP-2400)
16. Eight Assistant in the pay scale of Rs.9300-34800 (GP-3600)
17. Eight Clerks in the pay scale of Rs.5200-20200 (GP-1900)
18. Two Driver in the pay scale of Rs.5200-20200 (GP-2400)
19. One Driver-cum-Machine in the pay scale of Rs.5200-20200 (GP-2400)
20. Three Steno Typist in the pay scale of Rs.5200-20200 (GP-1900)
21. Two Restorer in the pay scale of Rs.5200-20200 (GP-1900)
22. Eleven Peon in the pay scale of Rs.4440-7440 (GP-1300)
23. Two Chowkidar in the pay scale of Rs.4440-7440 (GP-1300)
24. Two Baldar in the pay scale of Rs.4440-7440 (GP-1300)
25. One Sweeper in the pay scale of Rs.4440-7440 (GP-1300)

SUMMARY

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<th>Code No.</th>
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