

From

Director General Horticulture,
Haryana, Panchkula

To

**The Additional Chief Secretary to Govt. of Haryana,
Finance Department, Chandigarh.**

Memo No. Hort.-B-II/DH(R)/1/8/VI/
Panchkula, Dated: -

Subject: Submission of the Budget Estimates under Head-2401-Crop-Husbandry-119-Horticulture & Vegetable Crops (SB No.98) Non Plan Scheme for Setting up of Directorate of Horticulture (Recurring) for the year 2015-16.

The budget estimate in the prescribed performa for the above mentioned permanent scheme for the year 2015-16 is being sent herewith in duplicate for further necessary action in the matter.

Encl: - As above.

(Sukhbir Singh Atkan)
Superintendent (B),
for Director General Horticulture, Haryana

Endst No. Hort.-B-II/DH(R)/1/8/VI/

Dated Panchkula

A copy is forwarded to the Additional Chief Secretary, Govt. of Haryana, Agriculture Department, Chandigarh for information and necessary action.

Encl: - As above.

Sukhbir Singh Atkan)
Superintendent (B),
for Director General Horticulture, Haryana

STATEMENT OF COST IN RESPECT OF PLAN SCHEME FOR 2401-CROP-HUSBANDRY-119-HORTICULTURE AND VEGETABLE CROPS (SB No.98) NON PLAN SCHEME FOR SETTING UP OF DIRECTORATE OF HORTICULTURE (RECURRING) FOR THE YEAR 2015-16

HEADQUARTER STAFF

1. One Director General Horticulture in the pay scale of Rs.37400-67000 (GP-10000)
2. One Joint Director Horticulture in the pay scale of Rs.15600-39100 (GP-6400)
3. Two Deputy Director Horticulture in the pay scale of Rs.15600-39100 (GP-5400)
4. One Fruit Specialist in the pay scale of Rs.9300-34800 (GP-4600)
5. One Vegetable Specialist in the pay scale of Rs.9300-34800 (GP-4600)
6. One Floriculturist in the pay scale of Rs.9300-34800 (GP-4600)
7. One Accounts Officer in the pay scale of Rs.9300-34800 (GP-5400)
8. One Establishment Officer in the pay scale of Rs.9300-34800 (GP-4600)
9. One Superintendent in the pay scale of Rs.9300-34800 (GP-4600)
10. Three Technical Assistant in the pay scale of Rs.9300-34800 (GP-4200)
11. One Assistant Food Technologist in the pay scale of Rs.9300-34800 (GP-4200)
12. One Deputy Superintendent in the pay scale of Rs.9300-34800 (GP-4000)
13. One Private Secretary in the pay scale of Rs.9300-34800 (GP-4200)+ 150 Spl.
14. One Senior Scale Stenographer in the pay scale of Rs.9300-34800 (GP-3600)
15. Two Junior Scale Stenographer in the pay scale of Rs.5200-20200 (GP-2400)
16. Eight Assistant in the pay scale of Rs.9300-34800 (GP-3600)
17. Eight Clerks in the pay scale of Rs.5200-20200 (GP-1900)
18. Two Driver in the pay scale of Rs.5200-20200 (GP-2400)
19. One Driver-cum-Machine in the pay scale of Rs.5200-20200 (GP-2400)
20. Three Steno Typist in the pay scale of Rs.5200-20200 (GP-1900)
21. Two Restorer in the pay scale of Rs.5200-20200 (GP-1900)
22. Eleven Peon in the pay scale of Rs.4440-7440 (GP-1300)
23. Two Chowkidar in the pay scale of Rs.4440-7440 (GP-1300)
24. Two Baldar in the pay scale of Rs.4440-7440 (GP-1300)
25. One Sweeper in the pay scale of Rs.4440-7440 (GP-1300)

SUMMARY

		(Rs. In lakhs)
Code No.	Component	Amount
01	Salary	137.59
02	Wages	1.20
03	Dearness Allowance	127.37
04	Travel Expenses	5.00
05	Office Expenses	17.00

17	Minor Works	6.00
19	Machinery & Equipment	5.00
21	Motor Vehicle	24.00
24	Material & Supplies	3.00
34	Other Charges	5.50
45	POL	10.00
67	Medical Reimbursement	16.00
70	L.T.C.	1.73
79	Ex-Gratia	1.50
Total		360.89