

**District wise budget allotment of amount released as 1st installment under State Plan Scheme for RKVY for the year 2015-16**

Sr. No.	Name of the District	Production Growth (Stream - 1)		Infrastructure & Asset										
		Promotion of Soluble Fertilizer through Drip Irrigation @ 50% subsidy i.e. Rs. 10000 per ha. upto maximum limit 2 ha. per beneficiary		Post Harvest Management Packing & Packaging										
				Plastic Crates @ 50% subsidy i.e. Rs. 129.50 per crate upto maximum limit 50 crates per beneficiary and 1000 crates per farmer group		Corrugated Boxes for Packing of fruit				Corrugated boxes for packing of strawberry with punnets and other fruits @ 50% subsidy i.e. Rs. 22.42 per box upto maximum limit 1000 boxes per beneficiary		Corrugated boxes for packing of vegetables @ 50% subsidy i.e. Rs. 6.80 per box upto maximum limit 1000 boxes per beneficiary		Total allotment under PHM
						Mango @ 50% subsidy i.e. Rs. 13.10 per box upto maximum limit 1000 boxes per beneficiary		Citrus @ 50% subsidy i.e. Rs. 12.30 per box upto maximum limit 1000 boxes per beneficiary						
Phy. Target (ha.)	Budget Allotment (Rs.)	Phy. Target (Nos)	Budget Allotment (Rs.)	Phy. Target	Budget Allotment (Rs.)	Phy. Target	Budget Allotment (Rs.)	Phy. Target	Budget Allotment (Rs.)	Phy. Target (Nos)	Budget Allotment (Rs.)	Budget Allotment (Rs.)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 = (6+8+10+12+14)
1	Ambala	19	190000	2500	323750	3000	39300	0	0	0	0	8000	54400	417450
2	Bhiwani	19	190000	2500	323750	0	0	4000	49200	16000	358720	2000	13600	745270
3	Faridabad	19	190000	2500	323750	0	0	0	0	0	0	10000	68000	391750
4	Palwal	19	190000	2500	323750	0	0	0	0	0	0	10000	68000	391750
5	Fatehabad	19	190000	2500	323750	0	0	2000	24600	0	0	2000	13600	361950
6	Gurgaon	19	190000	2500	323750	0	0	0	0	0	0	2000	13600	337350
7	Mewat	19	190000	2500	323750	0	0	2000	24600	0	0	2000	13600	361950
8	Hisar	19	190000	2500	323750	0	0	2000	24600	16000	358720	2000	13600	720670
9	Y/ Nagar	19	190000	2500	323750	10000	131000	0	0	0	0	3000	20400	475150
10	Jhajjar	19	190000	2500	323750	0	0	2000	24600	0	0	25000	170000	518350
11	Jind	19	190000	2500	323750	0	0	1000	12300	0	0	2000	13600	349650
12	K/kshetra	19	190000	2500	323750	0	0	0	0	0	0	9500	64600	388350
13	Karnal	19	190000	2500	323750	0	0	0	0	0	0	15000	102000	425750
14	Kaithal	19	190000	2000	259000	0	0	0	0	0	0	2000	13600	272600
15	Narnaul	19	190000	2000	259000	0	0	0	0	0	0	2000	13600	272600
16	Panchkula	19	190000	1850	239575	3000	39300	0	0	0	0	3000	20400	299275
17	Panipat	19	190000	2500	323750	0	0	0	0	0	0	5000	34000	357750
18	Rohtak	19	190000	2000	259000	0	0	1000	12300	15000	336300	2400	16320	623920
19	Rewari	19	190000	2500	323750	0	0	2000	24600	0	0	2000	13600	361950
20	Sonepat	19	190000	2500	323750	0	0	0	0	0	0	12976	88237	411987
21	Sirsa	20	200000	2500	323750	0	0	40000	492000	0	0	2000	13600	829350
	<b>Total</b>	<b>400</b>	<b>4000000</b>	<b>50350</b>	<b>6520325</b>	<b>16000</b>	<b>209600</b>	<b>56000</b>	<b>688800</b>	<b>47000</b>	<b>1053740</b>	<b>123876</b>	<b>842357</b>	<b>9314822</b>



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Sr. No.	Name of the District	Infrastructure & Asset											G. Total
		Promotion of Mushroom Cultivation Mushroom Trays @ 50% subsidy i.e. Rs. 110 per Tray maximum 100 trays per beneficiary		Promotion of Stacking in Vegetable Cultivaiton @ 40% subsidy i.e. Rs. 62500 per ha. Subsidy limit @ Rs. 25000/- 0.4 ha. per beneficiary		Promotion of Protected Cultivation in the Haryana State under RKVY during 2015-16							
		Phy. Target (No. of tray)	Budget Allotment (Rs.)	Phy. Target (Ha.)	Budget Allotment (Rs.)	Poly house / protected structure @ 50% subsidy i.e. Rs. 467.50/- per sqm		Net house tublar structure @ 50% subsidy i.e. Rs.355/- per sqm		Cultivation of High Value Vegetables under Poly House / Protected Structure @50% subsidy i.e. Rs. 70/- per sqm		Total	
						Phy. Target (Sqm)	Budget Allotment (Rs.)	Phy. Target (Sqm)	Budget Allotment (Rs.)	Phy. Target (Sqm)	Budget Allotment (Rs.)		
16	17	18	19	20	21	22	23	24	25	26	27	28 = (23+25+27)	29
1	Ambala	1000	110000	4	250000	0	0	0	0	0	0	0	967450
2	Bhiwani	0	0	4	250000	0	0	0	0	0	0	0	1185270
3	Faridabad	500	55000	2	125000	0	0	0	0	0	0	0	761750
4	Palwal	500	55000	8	500000	0	0	0	0	0	0	0	1136750
5	Fatehabad	500	55000	4	250000	0	0	0	0	0	0	0	856950
6	Gurgaon	1000	110000	4	250000	0	0	0	0	0	0	0	887350
7	Mewat	1000	110000	8	500000	0	0	0	0	0	0	0	1161950
8	Hisar	500	55000	4	250000	0	0	0	0	0	0	0	1215670
9	Y/ Nagar	4500	495000	8	500000	0	0	0	0	0	0	0	1660150
10	Jhajjar	500	55000	4	250000	0	0	0	0	0	0	0	1013350
11	Jind	1000	110000	2	125000	0	0	0	0	0	0	0	774650
12	K/kshetra	1300	143000	6.99	436875	0	0	0	0	0	0	0	1158225
13	Karnal	1700	187000	30	1875000	0	0	0	0	0	0	0	2677750
14	Kaithal	1300	143000	6	375000	5300	2477750	0	0	5300	371000	2848750	3829350
15	Narnaul	0	0	4	250000	0	0	0	0	0	0	0	712600
16	Panchkula	2700	297000	6	375000	0	0	0	0	0	0	0	1161275
17	Panipat	1000	110000	6	375000	0	0	0	0	0	0	0	1032750
18	Rohtak	500	55000	6	375000	0	0	0	0	0	0	0	1243920
19	Rewari	1000	110000	2	125000	8000	3740000	42000	14910000	50000	3500000	22150000	22936950
20	Sonepat	14854	1633940	6	375000	0	0	0	0	0	0	0	2610926.8
21	Sirsa	1000	110000	4	250000	0	0	0	0	0	0	0	1389350
	<b>Total</b>	<b>36354</b>	<b>3998940</b>	<b>128.99</b>	<b>8061875</b>	<b>13300</b>	<b>6217750</b>	<b>42000</b>	<b>14910000</b>	<b>55300</b>	<b>3871000</b>	<b>24998750</b>	<b>50374387</b>