

From

Director General Horticulture,
Haryana, Panchkula.

To

The Additional Chief Secretary to Govt. Haryana,
Agriculture Department, Chandigarh.

Memo No. Hort. B-II/AHRD(N)/1/7/VI/
Panchkula, Dated, the: -

Subject: - Sanction for Non Plan Scheme for Agricultural Human Resources Development for the year 2015-16.

Human Resources development through trainings, exposure visits, field days and demonstration etc. are an internal part of the department. Under this Scheme, training of farmers, entrepreneurs, field level workers and officers will be taken up. Programme for providing appropriate training to the farmers for adoption of high yielding varieties of crops and farming system will be taken up at State Level and outside the State. The total amount of Rs.32,70,000/- (Rupees Thirty two lakhs seventy thousand only) was sanctioned in 2014-15 under this non-plan scheme "Agricultural Human Resources Development" vide memo No. 862-Agri.1(1)-2014/5124/01 dated 01.04.2014. For the year 2015-16 a sum of Rs. 35,97,000/- has been proposed.

The Financial Commissioner & Principal Secretary to Govt. Haryana, Finance Department letter No.1/45/2011-ERAMU (FD) dated 03.01.2012, two posts (One Steno Typist and One Chowkidar) to be transferred from Agricultural Human Resources Development Plan to Agricultural Human Resources Development Non Plan.

The Principal Secretary to Agriculture Department with reference to his letter No. 3597-Agri.I(1) -2012/127 dated 01.01.2013, 5 posts is to be transferred from Agricultural Human Resources Development Non Plan to Non Plan Scheme Setting up of Directorate of Horticulture in Haryana (Recurring) and 22 posts is to be transferred from Agricultural Human Resources Development Non Plan to Non Plan Scheme for Various Horticulture Activities in Haryana (Recurring).

Department of Horticulture is implementing this scheme in order to accelerate development of Horticulture in Haryana State. The emphasis as thrust areas is being given on

fruits, vegetables, flowers, spices, mushroom, aromatic and medicinal plants and herbs. In 1990 the area under fruits and vegetable was 12640 and 55360 hectares with the production of 99800 and 802240 tonnes respectively. In the year 2014-15, area likely to be raised to 52535 and 3750000 hectares with production of 650000 MT and 6000000 MT of fruits and vegetables, respectively. During this period Haryana has come up as a leading vegetable, mushroom, flowers, spices producing State.

With increase in area under horticultural crops requirement of introduction of new technologies is being felt. Keeping this in view Horticulture Training Institute, Uchani (HTI) was established in the year 1998-99 under AHRD Project. Presently Horticulture Training Institute, Uchani (Karnal) is having the facilities of lecture rooms, conference hall, auditorium, laboratories, library, hostel, a poly green house for demonstration of new technology viz. post-harvest technology, processing and preservation and also permanent residences for working staff. For the proper utilization of infrastructure and staff provided at Horticulture Training Institute and headquarter Govt. of Haryana sanctioned Plan Scheme from 01.01.2002 & which was converted into Non Plan in the year 2007-08. The objectives of the scheme are as follow:-

Main Objective

To act as media for refreshing and transfer of new technologies.

Sub Objectives

1. To train Officers/Officials and Farmers with the latest innovative technologies in the field of Horticulture.
2. To transmit the new technologies to the farmers.
3. To reduce the communication gap between the Horticulture Officer and the farmers.
4. To adopt an integrated approach covering production, post-harvest management, processing and marketing.
5. To increase the returns of the farmers.

An important activity under the scheme for training component is to provide resource material to farmers and to acquaint them about various farming techniques through

show, seminars and demonstration. In order to ensure wider and full participation and publicity about training programme will also be required. Assistance to HTI, Uchani (Karnal) involved in training programme will be provided @ Rs. 750/- per farmer (excluding transportation charges) trained within the State and Rs. 1,000/- per farmer (excluding transportation charges) outside the State. Therefore, a lump sum provision of Rs. 5.00 lacs under training (Sub head-86) has kept. Training will be organized for a period ranging between 3 to 5 days with atleast 40-50 farmers in a group. Technical staff, field functionaries extension workers etc. will be trained in modern technological advances in horticulture sector at HTI, various ICAR Institutes. For this purpose, actual cost limited to Rs. 200/- day per participant plus TA/DA as admissible will be provided. For study tour of technical staff/field functionaries out of State actual cost limited to Rs. 650/- per day plus TA/DA as admissible per participant will be provided thereof. Similarly a provision of Rs. 5.00 lakhs has kept under M&V (Sub Head-21) for purchasing of Jeep.

Haryana State has crossed the self-sufficiency limit in the food grain sector, therefore, diversification of cropping pattern is being emphasized. Haryana being close to National Capital, the scope of horticultural crops along with net per hectares income is increased many fold. To keep pace with the rapid change in technology, the official/officers/farmers are being trained at HTI. For training purpose a Principal, Five Trainers and other staff is working in HTI. One Superintendent along with supporting staff is working at the directorate level. In addition to this the officers of Department are being trained in other Institute of National repute.

The headquarter of the scheme will be at Panchkula, Director General Horticulture, Haryana, Panchkula will be the Controlling Officer and Superintendent (Budget) will be drawing and disbursing Officer of the scheme at Panchkula and Principal, Horticulture Training Institute, Uchani (Karnal) will be drawing & disbursing officer at the Institute level.

The total budget proposed under the scheme for the year 2015-16 is Rs.35,97,000/- and will be met under the following head of *accounts* **“2401-Crop-Husbandry-119-Horticulture and Vegetable Crops (SB No.92) Non Plan Scheme for Agricultural Human Resources Development for the year 2015-16”**.

It is, therefore, requested to kindly accord necessary sanction of Rs. 35,97,000/- (Rupees Thirty five lakhs ninety seven thousand only) as per statement of cost attached, so that the objectives of the training may be taken up in proper manner at Horticulture Training Institute, Uchani (Karnal).

(Sukhbir Singh Atkan)
Superintendent (B)
for Director General Horticulture, Haryana

Endst. No. Hort. B-II/AHRD(N)/1/7/VI/

Panchkula, Dated, the: -

A copy is forwarded to the Principal Secretary to Govt. Haryana, Finance Department, Chandigarh for information and necessary action.

(Sukhbir Singh Atkan)
Superintendent (B)
for Director General Horticulture, Haryana

STATEMENT OF COST IN RESPECT OF THE NON-PLAN SCHEME FOR AGRICULTURAL HUMAN RESOURCES DEVELOPMENT (SB No.92) FOR THE YEAR 2015-16.

HORTICULTURE TRAINING INSTITUTE, UCHANI (KARNAL)

1. One Steno Typist in the pay scale of Rs.5200-20200 (GP-1900)
6. One Chowkidar in the pay scale of Rs. 4440-7440 (GP-1300)

SUMMARY

(Rs. in lakhs)

Code No.	Component	Amount
01	Salary	2.80
02	Wages	1.60
03	Dearness Allowance	2.35
04	Travel Expenses	0.50
05	Office Expenses	3.00
18	Maintenance	6.00
21	M&V	5.00
24	M&S	0.60
34	Other Charges	3.50
45	POL	3.00
67	Medical Reimbursement	1.00
70	Leave Travel Concession	0
86	Training	5.00
87	Honorarium	1.62
Total		35.97