By E-mail

From

Mission Director, HSHDA, Panchkula

To

- 1. Principal, Horticulture Training Institute, Uchani, Karnal
- 2. In charge CSTF, Ladwa & IBDC, Ramnagar
- 3. All Member Secretary,
 District Horticulture Mission Implementation Units,
 in Haryana State.

Memo. No. 2976 - 96 Hort- APO/NHM/5/XI/II Panchkula, the Dated: 6/9/16

Subject: - Minutes of 15th MIDH Meeting.

Please find enclosed herewith the minutes of 15th MIDH meeting held on dated 26.08.2016 at 10:00 AM under the Chairmanship of Dr. B.S. Sehrawat, Mission Director, HSHDA in Conference Hall of Directorate, Panchkula for information and necessary action.

Encls: Minutes of Meeting.

JC/IT for: Mission Director, HSHDA Haryana, Panchkula

Endst. No. 299/-98 Hort- APO/NHM/5/XI/II

Dated: 8/9/16

A copy of the above is forwarded to:

- 1. Joint Director Horticulture (NHM)
- 2. Deputy Director Horticulture (NHM)
- 3. Accounts Officer & Establishment Officer
- 4. Plant Protection Officer & Organic Specialist
- 5. Superintendent (NHM)
- 6. Protected Structure Expert-I & II
- 7. Junior Engineer
- 8. Horticulture Consultant-I & II

for information & necessary action.

IC/IT

for: Mission Director, HSHDA Haryana, Panchkula

CC: PA/MD for information of the worthy MD, HSHDA please.

MINUTES OF 15TH MIDH MEETING HELD ON DATED 26.08.2016 AT 10:00 AM IN CONFERENCE HALL, DIRECTORATE OF HORTICLTURE, HARYANA, PANCHKULA, UNDER THE CHAIRMANSHIP OF DR. B.S. SEHRAWAT, MISSION DIRECTOR, HSHDA, HARYANA, PANCHKULA.

List of the participants is enclosed

The meeting was started by welcoming all the members and the agenda was discussed and actions taken are as under-

Agenda No. 1: Confirmation of the proceedings of 14th MIDH meeting.

The minutes of 14th MIDH meeting which was held on dated 26.07.2016 were confirmed.

Agenda No. 2: Action Taken Report of previous meeting.

Actions taken were reviewed by MD, HSHDA.

Table-1: Status of actions taken during previous meetings.

| Age nda. No. | Matter | Decision Taken | Action to be taken by |
|--------------------|--|---|--|
| MID H13/ 3.1 | Registered notice to all farmers for insurance of their protected structure. | instructed to all DHCs to cover all the | DHCs & |
| MID H13/ 3.4 | To submit success stories of 3 to 5 horticulture beneficiaries under MIDH | It was observed that MS, DHMIUs has not | Organic Specialist & All MS, DHMIUs |
| MID H14/ 8 | Review of progress of 'Baag Lagao Abhiyan-2016'. | 3 3 | All MS, DHMIUs & HC-I. |

Agenda No. 3: Component wise review of progress made under MIDH Scheme up to July, 2016.

| Sr. No. | Component Name | Unit | Physical | | | Financial (Rs. Lacs) | | |
|------------|---|---------|-------------|--------|------------|-------------------------|--------|------------|
| | | | Target | Achi. | % Achi. | Target | Achi. | % Achi. |
| A. | | | | nt | | | | |
| 1. | Production of Plantin | ng Mate | erial | | | | 7-12 | |
| 1.1 | Small Nursery (Private) | No. | 2 | 0 | 0 | 15.00 | 0 | 0 |
| 1.2 | Seed prod. For veg. & spices-Open pollinated crops (Private Sector) | На. | 800 | 240 | 30 | 98.00 | 23.13 | 23.60 |
| 1.3 | Seed infrastructure (Handling, Packing etc) | No. | 2 | 0 | 0 | 200.00 | 0 | 0 |
| 2. | Establishment of nev | v garde | ns | | | | | |
| 2.1 | (a) Fruit Area Expansion | На | 1908 | 31.1 | 1.63 | 211.98 | 2.9 | 1.36 |
| | (b) Maintenance 1 st & 2 nd year | На | 1854.84 | 112.24 | 6.05 | 81.64 | 3.39 | 4.15 |
| 2.2 | Vegetable(Hybrid) | Ha | 4000 | 205.99 | 5.15 | 800.00 | 46.72 | 5.84 |
| 2.3 | Flower | Ha | 300 | 0 | 0 | 94.25 | 0 | 0 |
| 2.4 | Spices | Ha | 400 | 0 | 0 | 48.00 | 0 | 0 |
| 3. | Mushrooms | No | 20 | 3 | 15 | 152.00 | 8 | 5.26 |
| 4. | Rejuvenation | Ha | 150 | 11 | 7.33 | 30.00 | 2.20 | 7.33 |
| 5. | Creation of water resources | No | 145 | 5 | 3.45 | 1000.75 | 0.43 | 0.04 |
| 6. | Protected cultivation | На | 162.66 | 12.75 | 7.84 | 3682.89 | 286.64 | 7.78 |
| 7. | Promotion of INM/IPM | На | 6000 | 0 | 0 | 72.00 | 0 | 0 |
| 8. | Adoption of Organic | Farmi | ng | | Land L | | | |
| | a. Adoption of Organic Farming | На | 2200 | 1000 | 45.45 | 76.00 | 30.00 | 39.47 |
| | b. Organic certification | Ha | 44 | 20 | 45.45 | 66.00 | 30.00 | 50 |
| 9. | Centre of Excellence | for Ho | orticulture | | | | | |
| | (a) CoE Hodal (2 nd install.) | No. | 1 | 0 | 0 | 250.00 | 0 | 0 |
| | (b) CoE Sunderah (2 nd install.) | No. | 1 | 0 | 0 | 250.00 | 0 | 0 |

| 10. | Pollination support through Bee Keeping | No | 12000 | 500 | 4.17 | 96.00 | 4.00 | 4.17 |
|-----|---|-------|--------|------|-------|----------|--------|-------|
| 11. | Horticulture Mechanization | No | 765 | 0 | 0 | 25.20 | 0.02 | 0 |
| 12. | Technology Dissemination | No. | 1 | 0 | 0 | 25.00 | 0 | 0 |
| 13. | HRD | No. | 9411 | 3830 | 40.70 | 198.20 | 6.94 | 2.51 |
| B. | Integrated Post – Harvest Management | No. | 1090 | 16 | 1.47 | 2466.50 | 33.45 | 1.36 |
| C. | Establishment of Marketing Infrastructure for | No | 500 | 0 | 0 | 75.00 | 0 | 0 |
| | horticulture produce in | 2-10 | | | | * | | |
| | Govt./Private/Coop erative Sector | | | | | | | |
| D | Mission Managemer | nt | | | | | | |
| 1. | State & District Mission Offices and implementing agencies for administrative expenses etc, | | | | | 561.35 | 150.10 | 20.51 |
| 2. | Institutional Strengthening, hire/purchase of vehicle, | Proj. | 1 | 0 | 0 | 25.00 | 2.41 | 9.64 |
| 3. | Seminar conferences, workshop, Kisan mela etc, | No. | 20 | 0 | 0 | 42.00 | 2.96 | 7.05 |
| 4. | Promotion of FPO/FIG | No. | 1827.5 | - | - | 74.14 | 0 | 0 |
| 5. | Information Dissemination | No. | 90 | 0 | 0 | 36.00 | 0 | 0 |
| 6. | Baseline Survey/Chaman Project | No. | 0.5 | 0.5 | 100 | 25.00 | 25 | 100 |
| | Total | | | | | 11127.00 | 658.29 | 5.92 |

During review of Action taken report the following decisions were taken:

3.1All MS, DHMIUs were instructed to achieve 80% target under area expansion till 31th August, 2016. It was also instructed to strictly follow the district Annual Action Plan so that no extra targets are achieved.

(Action taken by: All MS, DHMIUs)

3.2 It was discussed in the house; total 100% targets under Bee-Keeping component shall be allotted to SCSP category. If no application received at district level, MS, DHMIU can surrender the targets so that the same could be transferred to other districts, if required.

(Action taken by: All MS, DHMIUs)

3.3All MS, DHMIUs were instructed not to exceed the targets in Protected Cultivation allotted to their districts in Annual Action Plan 2016-17. It was discussed and decided to release first installment of 35% and second installment of 15% after verification from MS, DHMIU level accordingly. Third (full & final) installment of 15% (against 15% extra State Share) shall be released after inspection by DMC.

(Action taken by: All MS, DHMIUs)

3.4 In Community Tank cases subsidy is being released in 4 installments, while in gateway payment there is option of three installment of subsidy. It was decided in house that subsidy will be released in community tank cases in three installments i.e. in the ratio of 30%:30%:40%. In case of individual tank, the assistance will be released in one installment only.

(Action taken by: All MS, DHMIUs, PSE-2)

3.5The component of vegetable cultivation in open field was reviewed. The financial achievement was found unsatisfactory due to DBT. MS, DHMIU Gurgaon requested to exempt this component from DBT. It was decided in the house that the vegetable growers under organic cluster in MIDH Scheme are free to procure the hybrid vegetable seeds through their MS, DHMIUs subject to written undertaking that they are unable to procure the seed at their own level. Further it was discussed that under organic cluster the crops/varieties can be taken up as per the choice of beneficiaries/service provider keeping in view the facilitation in marketing of produce. MS, DHMIUs will be held responsible for marketing of organic produce.

(Action taken by: All MS, DHMIUs)

Agenda No. 4: Review of progress of SCSP component under MIDH scheme up to July, 2016.

MD instructed all MS, DHMIUs to achieve 100% targets under SCSP component till March 2017. If applications are not received in the office, MS, DHMIU, targets can be surrender up to 15th September so that the same could be transferred to any other district, if required.

(Action by: All MS, DHMIUs)

Agenda No. 5: Beneficiaries' data on DBT.

Beneficiaries' data has not been received from any district. MD instructed all MS, DHMIUs to submit the report within 10 days.

(Action by: All MS, DHMIUs)

Agenda No. 6:Brief Power-point Presentation on protected structure by DHCs.

Due to limitation of time power point presentation was not held. It was instructed to all DHCs to give presentation in next meeting.

(Action by: All MS, DHMIUs, DHCs & PSE-II)

Agenda No. 7: Review of Progress of Centre of Excellence.

i. CSTF Ladwa

MD instructed In-charge CSTF, Ladwa to complete all pending works as per DPR within 3 months.

ii. IBDC Ramnagar

MD instructed In-charge IBDC, Ramnagar to complete all pending works as per DPR within 3 months so that this Center could be inaugurated in time.

iii. CoE for Horticulture, Sunderah

This Center was inaugurated by Hon'ble CM. The land has been transferred to HSHDA. MD instructed that In-charge CoE, Sunderah to execute the work accordingly as per DPR.

iv. CoE for Horticulture, Hodal

This Center is to be inaugurated shortly. After inauguration the work has to be started.

- v. CoE for Floriculture, Sondhi (Jhajjar)

 The required piece of land has been transferred to HSHDA.

 This Center is to be inaugurated Hon'ble CM shortly. After inauguration the work will be started as per DPR.
- vi. Progress on identification/transfer of land for establishment of CoE in each district.

 MD informed House that State Govt. has desired to establish Center of Excellence in each district of state. MS, DHMIU Panchkula, Ambala, Jind, Mewat, Gurgaon and Bhiwani are directed to submit the proposal for establishment of CoE in their district. Thereafter, the proposal will be sent to Govt.

(Action by: JDH/N & In-charge IBDC, CSTF, CoE Sunderah, CoE Hodal, CoE Sondhi, MS, DHMIU Panchkula, Ambala, Jind, Mewat, Gurgaon and Bhiwani)

Agenda No. 8: Any other item with the permission of Chair.

The meeting ended with a vote of thanks to the Chair.

ATTENDANCE SHEET OF PARTICIPANTS IN 15th MIDH MEETING HELD ON DATED 26.08.2016 IN CONFERENCE HALL, DIRECTORATE OF HORTICLTURE, HARYANA, PANCHKULA, UNDER THE CHAIRMANSHIP OF DR. B.S. SEHRAWAT, MISSION DIRECTOR, HSHDA, HARYANA, PANCHKULA.

| Sr. No. | Name of officer/official | Designation | | |
|---------|--------------------------|------------------|--|--|
| | Dr./Sh./Smt/Miss | | | |
| 1. | Manoj Kumar | DDH/N, HQ | | |
| 2. | Dilbag Singh | OS, HQ | | |
| 3. | Partap Singh | PPO, HQ | | |
| 4. | PC. Sharma | HC-I, HQ | | |
| 5. | Mahaveer Singh | HC-II, HQ | | |
| 6. | Parveen Kumar | PSE-II, HQ | | |
| 7. | Suman Saini | JCIT, HQ | | |
| 8. | Parveen Kumar | JE/C, HQ | | |
| 9. | Madan Lal | DHO, Mewat | | |
| 10. | DeenMohd. | DHO, Gurgaon | | |
| 11. | JoginderBisla | DHO, Karnal | | |
| 12. | Bhupender Singh | DHO, Hisar | | |
| 13. | Rajinder Singh Kajal | DHO, Sonepat | | |
| 14. | Ajit Singh Rathe | DHO, Bhiwani | | |
| 15. | Heera Lal | DHO, Yamunanagar | | |
| 16. | RaghubirJhorar | DHO, Rohtak | | |
| 17. | Mandeep Singh | DHO, Narnaul | | |
| 18. | Ashok Kumar Verma | DHO, Palwal | | |
| 19. | R. S Ahlawat | DHO, Jhajjar | | |
| 20. | Aman Singh Punia | DHO, Sirsa | | |
| 21. | Jitender Nain | DHC, Sirsa | | |
| 22. | Manila | DHC, Hisar | | |
| 23. | Vikram Kumar | DHC Kurukshetra | | |
| 24. | Parveen Kumar | DHC Palwal | | |
| 25. | Devender Kumar | DHC Narnaul | | |
| 26. | BindooTomar | DHC Rohtak | | |
| 27. | Samay Singh | DHC Panchkula | | |
| 28. | Mahaveer Sharma | HDO, Panipat | | |
| 29. | Ramesh Pal | HDO, Bilaspur | | |
| 30. | Jaiveer Singh | SMS, Rohtak | | |
| 31. | JagdishRai | SMS, Rohtak | | |
| 32. | Suresh Kumar | Food Tech., KKR | | |
| 33. | Jagphool Singh | DHO, Kaithal | | |