

Minutes of 104rd Staff Meeting held on dated 12.04.2017-at 10:00 AM under the Chairmanship of Dr. Arjun Singh Saini, Director General Horticulture, Haryana at Directorate of Horticulture, Haryana, Panchkula.

List of Participants is attached.

At the outset, General Horticulture welcomes all the participants JDH/HQ presents the progress.

Agenda No. 1: Confirmation of the last meeting held on dated 09.01.2017.

The minutes of last Staff meeting which was held on 09.01.2017 were confirmed.

Agenda No. 2: Action taken report/reply of last staff meeting in particular beneficiary list.

Action taken report of previous meetings was not received & all concerned officers were instructed to submit Action Taken Report on the concerned points as per prevailing minutes of meeting.

(Action to be taken: All concerned officers)

Agenda No. 3: Review of progress of departmental projects & schemes.

The progress of IHD, RKVY, SCSP & NAM Schemes reviewed. On the basis of performance in progress for the year 2016-17 the scheme wise ranking of Districts is as under:

3.1 IHD

Sr. No.	District	IHD			
		AAP 16-17	Funds Released	Exp.	Percentage
1	Ambala	2357250	2357250	2357250	100.00
2	Hisar	971283	971283	971283	100.00
3	Sonepat	657750	657750	657750	100.00
4	HQ	2062550	2062550	2062550	100.00
5	Panchkula	10046625	10046625	10046367	100.00
6	Y/ Nagar	2582250	2582250	2580462	99.93
7	Kaithal	28892240	28892240	28016610	96.97
8	Rewari	22468400	22468400	20722886	92.23
9	Faridabad	11598920	11598920	8872248	76.49
10	Panipat	9000	9000	4500	50.00
11	Mewat	1260000	1260000	483775	38.39
12	Karnal	22500	22500	7000	31.11

13	Fatehabad	1054200	1054200	35000	3.32
14	Gurgaon	56250	56250	0	0.00
15	Rohtak	10800	10800	0	0.00
16	Bhiwani	0	0	0	0.00
17	Palwal	0	0	0	0.00
18	Jhajjar	0	0	0	0.00
19	Jind	0	0	0	0.00
20	K/kshetra	0	0	0	0.00
21	Narnaul	0	0	0	0.00
22	Sirsa	0	0	0	0.00
	Total	84050018	84050018	76817681	91.40

DHO Faridabad has utilized only funds Rs. 88.72 lakh out of total released amount Rs. 115.98 lakh, DHO Nuh has utilized funds only Rs. 4.83 lakh out of total released amount Rs. 12.60 lakh and DHO Fatehabad has utilized funds only Rs. 0.35 lakhs out of total released amount Rs. 10.54 lakh. The performance of DHO Gurugram and DHO Rohtak was **Zero**. These DHOs to explain their position within 7 days, regarding poor performance even though strict direction were issued earlier.

(Action to be taken by concerned

DHOs)

3.2 RKVY

Progress of RKVY upto 31.03.2017				
Sr. No.	District	Target	Achievement	Percentage
1	Palwal	2869515	2869515	100.00
2	Kaithal	29510340	28555974	96.77
3	Rewari	8256786	7648775	92.64
4	Hisar	11207615	10305437	91.95
5	Sirsa	3550135.7	3173672	89.40
6	Jind	2983466.5	2509210	84.10
7	Faridabad	2982038	2313638	77.59
8	Sonepat	7475249	5520778	73.85
9	Bhiwani	3077240	2254793	73.27
10	Jhajjar	2375940	1735331	73.04
11	Gurgaon	2845665	1977711	69.50
12	Fatehabad	8313915	5723059	68.84
13	Narnaul	1924627.5	1316498	68.40
14	Rohtak	2534488.56	1587746.5	62.65
15	Panchkula	4290770.7	2428800	56.61

16	Panipat	3002940	1672740	55.70
17	Nuh	5470940	2682031	49.02
18	Ambala	3775081	1599490	42.37
19	Y/ Nagar	5396065	2130032	39.47
20	K/kshetra	9003055	3347070	37.18
21	Karnal	25922565.75	4238515	16.35
22	C.Dadri	810775	0	0.00
	Total	147579213.7	95590815.5	64.77

However, the funds for an amount of Rs. 457.45 lakh as 2nd instalment was released in the last of March, 2017 except these funds the overall achievement under the scheme is above 90%. But DHO Faridabad, Gurugram, Nuh, Yamunanagar, Jind, Kurukshetra, Karnal, Kaithal, Sonapat and Sirsa have not utilized the funds released as committed liabilities/revalidated of 2015-16 to be utilized during 2016-17. These DHOs to explain their position within 7 days, regarding un-utilization of these funds even though strict direction were issued earlier.

(Action to be taken by concerned DHOs)

3.3 SCSP

Sr. No.	District	SCSP			
		AAP 16-17	Funds Released	Exp.	Percentage
1	Palwal	1325525	1325525	1325525	100.00
2	Hisar	1674525	1674525	1674525	100.00
3	Y/ Nagar	2993325	2993325	2993325	100.00
4	Karnal	2773525	2773525	2773525	100.00
5	Panchkula	3698525	3698525	3698525	100.00
6	Rewari	929725	929725	929725	100.00
7	HQ	1384404	1384404	1384404	100.00
8	Narnaul	1048525	1048525	1048421	99.99
9	Sirsa	1048525	1048525	1048301	99.98
10	Fatehabad	1325525	1325525	1325093	99.97
11	Panipat	2548525	2548525	2545265	99.87
12	Kaithal	798525	798525	796863	99.79
13	Gurgaon	1825525	1825525	1821050	99.75
14	Ambala	2585500	2585500	2568624	99.35
15	Sonapat	2894121	2894121	2766125	95.58
16	K/kshetra	2827525	2827525	2590649	91.62
17	Jind	1325525	1325525	1181100	89.10
18	Mewat	1825525	1825525	1343700	73.61
19	Bhiwani	1575525	1575525	1015206	64.44
20	Rohtak	1548525	1548525	924000	59.67

21	Faridabad	717525	717525	402315	56.07
22	Jhajjar	1325525	1325525	575800	43.44
	Total	40000000	40000000	36732066	91.83

DHO Bhiwani, Rohtak, Faridabad & Jhajjar have poor performance under this scheme. These DHOs explain their position within 7 days, regarding poor performance even though strict direction were issued earlier.

(Action to be taken by concerned

DHOs)

3.4 NAM

Progress of NAM Scheme upto 31.03.2017				
Sr. No.	District	Target	Achievement	Percent Achivement
1	Panipat	852525	852613	100.0
2	Jhajjar	373654	372785	99.8
3	Mewat	195045	190044	97.4
4	Palwal	480787	456482	94.9
5	Hisar	474600	443660	93.5
6	Rohtak	384427	303173	78.9
7	Ambala	1258770	941145	74.8
8	Karnal	220032	159627	72.5
9	Rewari	330618	188670	57.1
10	Bhiwani	534137	283672	53.1
11	Jind	375920	179397	47.7
12	Fatehabad	404506	149226	36.9
13	Sirsa	431133	104831	24.3
14	Narnaul	447128	94941	21.2
15	Y. Nagar	610678	101847	16.7
16	KKR	432106	48745	11.3
17	Kaithal	252608	26979	10.7
18	Sonepat	391195	15000	3.8
19	Gurgaon	2605499	55000	2.1
20	Panchkula	492590	0	0.0
21	Faridabad	206662	0	0.0
	Total	11899620	4967837	41.7

DHO Jind, Fatehabad, Sirsa, Narnaul, Yamunanagar, Kurukshetra, Kaithal, Sonapat & Gurugram have poor performance. The performance of DHO Panchkula and DHO Faridabad was **Zero**. These DHOs explain their

position within 7 days, regarding poor performance even though strict directions were issued earlier.

(Action to be taken by concerned DHOs)

Per Drop More Crop						
Tentative Physical and Financial Progress under PMKSY : Upto March 31st, 2017						
S.N.	District	Physical Targets (Ha)	Physical Achievement (Ha)	Financial Targets (Rs. In Lakh)	Financial Achievement (Rs. In Lakh)	%age Achievement
1	Ambala	376.00	17.50	179.59	7.58	4.22
2	Bhiwani	1712.00	592.95	1015.48	310.23	30.55
3	Faridabad	90.00	0.00	45.06	0.00	0.00
4	Fatehabad	536.00	21.66	261.01	4.33	1.66
5	Gurgaon	600.00	48.99	294.33	15.87	5.39
6	Hisar	1098.00	74.28	661.51	30.23	4.57
7	Jhajjar	638.00	25.02	381.61	8.73	2.29
8	Jind	569.00	17.78	255.53	10.20	3.99
9	Kaithal	582.00	8.60	283.71	4.61	1.62
10	Karnal	639.00	10.33	316.94	10.20	3.22
11	Kurukshetra	575.00	7.80	290.38	4.12	1.42
12	M.Garh	1685.00	144.71	1046.03	73.11	6.99
13	Mewat	1132.00	28.70	547.32	20.37	3.72
14	Palwal	141.00	3.40	65.34	1.87	2.86
15	Panchkula	158.00	4.50	74.62	0.96	1.29
16	Panipat	809.00	12.61	407.72	6.43	1.58
17	Rewari	1300.00	13.10	799.31	5.47	0.68
18	Rohtak	612.00	4.40	315.38	2.39	0.76
19	Sirsa	1006.00	97.28	451.83	18.19	4.03
20	Sonepat	622.00	16.22	295.59	12.20	4.13
21	Yamunanagar	350.00	143.90	160.51	55.37	34.50
	Total	15230.00	1293.73	8148.80	602.46	7.39

(Action to be taken by All DHOs)

The progress of RKVY, IHD, SCSP, PDMC (PMKSY) & NAM Schemes reviewed. The overall progress was not upto the mark under these schemes.

3.5 Dr. Pawan Kumar Deputy Director (P&N) raised the point that there is difference between weekly and monthly report related to Potato, Onion Tomato and

give the instruction to check the report. He also point out the performance of Chachroli is near about seventy percent (70%) is very low comparative to other nurseries. It is also instructed for making nursery job work and send to Directorate for approval. The seedlings targets issue also raised in the meeting. It was also suggested that seed production programme should be registered. It was also instructed to DHO Kuruksheter, Rohtak, Bhiwani, Mewat & Sirsa for recheck the vegetable area.

3.6 It was also directed to all the Officers in the house that top priority should be given to court case, CM Announcement, CM Grievances & RTI.

(Action to be taken by All Nodal Officers & DHOs).

3.7 The quarterly expenditure for the year 2017-18 was discussed & it was together that minimum quarterly expenditure shall be as : 1st quarter-5%, 2nd quarter 25%, 3rd quarter 35%, 4th quarter 35%. **(Action to be taken by B.O.).**

3.8 Directions were also issued to all Nodal Officers & DHOs to explain the position for not increasing expenditure under Distt. schemes.

(Action to be taken by All Nodal Officers & DHOs).

3.9 To send reply of all the Audit Para of RKVY upto 17-04-2017. It was also directed to make a Audit team of Sr. Accounts Officers , Accounts Officers, Section Officers & submit the report with in 15 days.

(Action to be taken by DHOs).

3.10 It was directed to field functionary for submitting the ACR upto 20 April of the year.

3.11 It was also directed to all the DHOs to submit the reports of all schemes upto 5th of every month.

3.12 It was also informed to field functionaries that as per decision of Govt. do not

recommend any electricity connection for Tubewell in Dark Zone.

313 Crop Cluster Development programme (CCDP) was well explained to all extension officers. It was directed that farmers be motivated & be part of FPDs for their market oriented programme.

3.14 DDH/MI to review 25 mm MI case for notification in guidelines 3.15. The District of Britani, Hisar, Faridabad, Mewat & Palwal have not sent report as admin & interest amount to explain the position by them.

3.15 It was Directed to all to send pension cases direct to All Office as per instruction.

3.16 Pension reports are not regularly being submitted by Sirsa, Panipat, Fatehabad, Gurgaon & Hisar.

3.17 Sr AO Ao & SO to start internal audit to deels at every 15 days interval .

-----*Meeting ended with vote of thanks to chair*-----