

Minutes of 109th Staff Meeting held on dated 10.01.2018-at 10:00 AM under the Chairmanship of Dr. Arjun Singh Saini, Director General Horticulture, Haryana at CSSRI, Karnal.

(List of Participants is enclosed)

At the outset, Dr. Arjun Singh Saini, Director General Horticulture welcomed all the participants.

Orientation Workshop on Bhavantar Bharpayee Yojna (BBY) was held under the Chairmanship of DGH in which all JDH, DDH, DHO, SMS, Specialists, HDOs, Supervisors, Field man of the department and MIDH were present. Representatives of HSAMB also present in the workshop. Detailed presentations were given on BBY regarding management of e-portal and implementation by Dr. Pawan Kumar, DDH/P&N and by IT Expert of HSAMB. All the queries were addressed and resolved and it was directed to implement the scheme transparently as per guidelines of the scheme for the benefits of the farmers in the State. Scheme pamphlets were also handed over to all Deputy Director Horticultures and District Horticulture Officers for further distribution to farmers and republication as and when required.

Review of progress of all departmental schemes.

Progress of all departmental schemes was reviewed. The progress under RKVY, IHD, SCSP, MI, GAP is not upto the mark. All DHOs strictly directed to utilize 100% funds as per norms and guidelines of these schemes. There will no funds surrender under these schemes. **Failure to achieve 100% targets will be treated as non-seriousness in execution of work and seriously viewed.**

(Action to be taken: All DHOs)

RKVY

- The achievement of DHO Jind, Jhajjar, Yamunanagar, Bhiwani, Narnaul, Kurukshetra, Nuh, Sonapat, Gurugram, Karnal, Rohtak and Rewari is below 100% under RKVY committed liability 2016-17. DGH reviewed it seriously and directed to concern DHOs to utilized 100% funds upto 25.01.2018. DHO Jhajjar, Bhiwani and Yamunanagar will achieve 100% targets of mushroom trays under RKVY committed liabilities and will report personally to HQ on 25.01.2018 with all record

(Action to be taken: Concerned DHO)

- The achievement of DHO Nuh, Hisar, Gurugram and C.Dadri is Zero and all other DHOs (Except Kaithal, Sonapat & Kurukshetra) was below 21% under RKVY 2017-18. It seems that these DHOs have not serious to achieve the targets. DGH reviewed it seriously and directed to all DHOs to utilized 100% funds timely.

(Action to be taken: all DHOs Except Kaithal, Sonapat & Kurukshetra)

- Under RKVY – 2017-18 under protected cultivation component (structure + high value vegetable cultivation) the targets of 4000 sqm from Narnaul, , 4000sqm from Gurugram, 4000sqm from Nuh, 4000sqm from Rohtak, 4000sqm from Jhajjar, 4000sqm from Rewari, 2000sqm from Panipat and 2000sqm from Panchkula were withdrawn and transferred to district Karnal as per demand of DHO Karnal.

(Action to be taken: Concerned DHOs)

SCSP

- The achievement of all DHOs (Except DHO Panipat) was very poor under SCSP. DGH reviewed it very seriously and directed to expedite the work and utilized 100% funds.

(Action to be taken: all DHOs Except DHO Panipat)

- Under SCSP scheme physical and financial targets of 1000 mushroom trays from district Fatehabad and target of 1000 mushroom trays from district Nuh transferred to district Panipat as per demand of DHO Panipat.

(Action to be taken: Concerned DHOs)

IHD

- **Non-NHM district:** The achievement of DHO Faridabad was not upto the mark. It was directed to expedite the work and to achieve the 100% targets timely.

(Action to be taken: DHO Faridabad)

- **Shivalik:** The achievement of DHO Panchkula and Yamunanagar was 17.76% & 27.53% respectively. It was directed to expedite the work and to achieve the targets timely and will report personally to HQ on 25.01.2018 with all record.

(Action to be taken: DHO Panchkula and Yamunanagar)

- Under Promotion of Horticulture in Shivalik (IHD) the assistance may be given on mushroom trays or Mushroom shed as under:

- a. **In case of Mushroom Shed (Size 50 ft x 30 ft with 250 Trays):** The unit cost is Rs. 50000/-. The subsidy is @ 75% i.e. Rs. 37500/- per unit per beneficiary. Farmer can purchase the material from any source and submit bill to concerned DHO.
- b. **Mushroom trays (100 trays per beneficiary):** The unit cost is Rs. 300/- per tray. The subsidy is @ 75% i.e. Rs. 225/- per tray. Maximum limit for subsidy is 100 trays per beneficiary.

(Action to be taken: All DHOs)

- **CCDP (Extension):** The achievement of DHO Sonapat, Charkhi Dadri and Karnal was Zero. The achievement of Hisar 4.21%, Gurugram 19.76% and Yamunanagar 9.84%. It was directed to expedite the work and to achieve the 100% targets timely and DHO Sonapat will report personally to HQ on 25.01.2018 with all record.

(Action to be taken: DHO Sonapat, Charkhi Dadri, Karnal, Hisar, Gurugram and Yamunanagar)

MI

- Progress of MI programme was reviewed. Progress of district Sonapat, Panipat, Panchkula, Kurukshetra, Faridabad, Jind, Jhajjar & Ambala is very slow. DGH instructed all DHOs to achieve physical & financial targets under this scheme as per Annual Action Plan 2017-18 and special focus be given in identified 36 Over Exploited & Critical Blocks. Permission was granted for the rejection of cases of the year 2014-15 which are pending on MINET portal at the stage of installation

intimation and physical verification interface with prior consent of authorized signatory of concerned firm.

(Action to be taken: All DHOs)

- For effective implementation of MI programme, it was observed that DHOs & DDH have not conducted monitoring. DGH instructed all DHOs & DDH (field) to conduct monitoring of MI cases installed during 2016-17 and 2017-2018 as per guidelines & submit the report of same immediately.

Moreover, as per operational guidelines of Per Drop More Crop of GoI, 25% of monitoring to be conducted out of total nos. of cases installed in the State. The pattern of monitoring decided for HQ & field functionaries are as under:

Sn.	Officer	Monitoring Percentage
1.	District Horticulture Officer	16
2.	Deputy Director Horticulture (Field)	7
3.	Head Quarter	2

Further, it was instructed to all District Horticulture Officers to insure to achieve 16% targets of Annual Action Plan of micro irrigation for SC/ST families.

(Action to be taken: All DHOs & DDH/field)

Vide directorate letter no Hort/MI-4/1 29936-90 dated 18.10.2017 duty was assigned to Sh. Abdul Razzak for physical verification of MI cases in District Rewari and Nuh. Now duty for physical verification of MI cases in these Districts (Rewari and Nuh) has been assigned to Sh. Rajesh Swami (SMS) in addition to District already allotted to him.

(Action to be taken: DHO Rewari, Nuh and Sh. Rajesh Swami, SMS)

Establishment branch informed that ACR of following officers has not been received- Sh. Heera Lal, DHO, Yamunanagar for the year 2015-16; Sh. Shadhu Ram, SMS for the year 2014-15; Sh. Anshul Anand, SMS for the year 2014-15. ACR of DHOs Sh. Madan Lal for the year 2014-15 and 2015-16 and Sh. Hawa Singh for the year 2014-15, 2015-16 and 2016-17. It was instructed by DGH to send ATR and follow the matter at concerned officer level.

(Action to be taken: EO & concerned officers)

DHO, Charkhi Dadri informed that one computer set has not been supplied to district Charkhi Dadri. Budget Officer informed that computer will be supplied very soon. DGH instructed to supply the pending computer set and printers to concerned DHOs.

-----*Meeting ended with vote of thanks to chair*-----