

**Minutes of 112<sup>th</sup> Staff Meeting held on dated 10.04.2018-at 09:00 AM under the Chairmanship of Dr. Arjun Singh Saini, Director General Horticulture, Haryana at Directorate of Horticulture, Haryana, Panchkula.**

**List of Participants is attached.**

At the outset, Director General Horticulture welcomes all the participants. JDH/HQ presents the progress.

**Agenda No. 1: Confirmation of the last meeting held on dated 05.03.2018.**

The minutes of last Staff meeting which was held on 05.03.2018 were confirmed.

**Agenda No. 2: Action taken report/reply of last staff meeting.**

Action taken report of previous meetings were reviewed and all the concerned who's ATR is awaited were directed to send within 2 days positively.

**(Action to be taken: All concerned officers)**

**Agenda No. 3: Review the progress of Departmental Horticulture Schemes.**

The progress of SCSP, RKVY, IHD, Shivalik (IHD), CCDP (Ext. IHD), GAP, NAM, AHRD, FPT, PDMC & SOM were reviewed. On the basis of performance in progress for the year 2017-18 the scheme wise percentage achievement of Districts is as under:

**3.1 SCSP**

<b>Component wise expenditure % age on the basis of actual targets</b>							
<b>Sr. No.</b>	<b>District</b>	<b>Mushroom Trays</b>	<b>Stacking in Vegetable crops</b>	<b>Poly House/ Net House/ WIT</b>	<b>Cultivation of High Value Vegetables grown in low cost poly tunnels</b>	<b>Total</b>	
		<b>% Exp.</b>	<b>% Exp.</b>	<b>% Exp.</b>	<b>% Exp.</b>	<b>% Exp.</b>	<b>Bene. (Nos.)</b>
1	Panipat	208.86	100.00	0.00	0.00	<b>134.98</b>	<b>115</b>
2	Bhiwani	70.00	100.00	164.64	0.00	<b>104.11</b>	<b>25</b>
3	Jhajjar	130.00	106.67	100.00	0.00	<b>103.68</b>	<b>39</b>
4	Karnal	100.00	100.00	132.61	0.00	<b>102.27</b>	<b>91</b>

5	Fatehabad	50.00	99.80	148.00	120.00	<b>100.93</b>	<b>25</b>
6	Gurgaon	100.00	109.47	96.00	96.00	<b>100.00</b>	<b>35</b>
7	Rewari	100.00	100.00	81.31	96.80	<b>92.94</b>	<b>32</b>
8	Palwal	100.00	100.00	77.28	92.00	<b>91.07</b>	<b>36</b>
9	Ambala	51.14	100.00	97.99	106.67	<b>85.30</b>	<b>26</b>
10	Sonepat	100.00	100.00	49.28	0.00	<b>84.93</b>	<b>111</b>
11	K/kshetra	101.46	100.00	0.00	0.00	<b>77.11</b>	<b>84</b>
12	Mewat	50.00	100.00	80.64	96.00	<b>74.48</b>	<b>23</b>
13	Faridabad	100.00	100.00	50.00	0.00	<b>73.37</b>	<b>51</b>
14	Hisar	100.00	100.00	0.00	0.00	<b>55.22</b>	<b>30</b>
15	Jind	100.00	100.00	0.00	0.00	<b>55.22</b>	<b>30</b>
16	Rohtak	100.00	100.00	0.00	0.00	<b>55.22</b>	<b>33</b>
17	Sirsa	100.00	100.00	0.00	0.00	<b>55.22</b>	<b>30</b>
18	Narnaul	99.98	100.00	0.00	0.00	<b>55.21</b>	<b>31</b>
19	Kaithal	100.00	90.00	0.00	0.00	<b>53.33</b>	<b>32</b>
20	Panchkula	88.88	72.00	0.00	0.00	<b>45.89</b>	<b>26</b>
21	Y/ Nagar	85.00	100.00	0.00	0.00	<b>40.67</b>	<b>65</b>
22	C Dadri	100.00	10.00	0.00	0.00	<b>38.20</b>	<b>21</b>
	<b>G. Total</b>	<b>103.10</b>	<b>94.91</b>	<b>51.01</b>	<b>27.44</b>	<b>79.16</b>	<b>991</b>

Note: Detailed report of SCSP enclosed at Annexure-I

The achievement of DHO, Hisar, Jind, Rohtak, Sirsa, Narnaul, Kaithal, Panchkula, Yamunnagar & Charkhi Dadri is below 60%. It was reviewed seriously and these DHOs were directed to explain their position within 10 days for low achievement.

**(Action to be taken: All concerned officers)**

### 3.2 RKVY

#### 1st Installment (RKVY)

<b>Component wise expenditure % age on the basis of actual targets</b>					
Sr. No	Name of the District	Bamboo Stacking in Vegetable Cultivaiton	Promotion of Protected Cultivation	G. Total (Rs.)	
		% Exp.	% Exp.	% Exp.	Bene. (Nos.)
1	Ambala	100.00	100.01	<b>100.01</b>	<b>18</b>
2	Bhiwani	100.00	70.02	<b>74.52</b>	<b>12</b>
3	Faridabad	100.00	89.98	<b>91.46</b>	<b>13</b>
4	Palwal	500.00	0.00	<b>73.96</b>	<b>54</b>
5	Fatehabad	100.00	100.00	<b>100.00</b>	<b>17</b>
6	Gurgaon	160.00	16.05	<b>37.34</b>	<b>18</b>
7	Nuh	100.00	49.39	<b>56.23</b>	<b>13</b>
8	Hisar	70.00	100.00	<b>95.95</b>	<b>15</b>
9	Y/ Nagar	100.00	57.73	<b>62.98</b>	<b>13</b>

10	Jhajjar	100.00	24.78	<b>34.13</b>	<b>11</b>
11	Jind	100.00	100.06	<b>100.06</b>	<b>12</b>
12	K/kshetra	100.99	99.87	<b>100.00</b>	<b>19</b>
13	Karnal	100.00	319.87	<b>302.68</b>	<b>25</b>
14	Kaithal	91.93	260.90	<b>242.13</b>	<b>14</b>
15	Narnaul	99.70	0.00	<b>11.08</b>	<b>9</b>
16	Panchkula	98.90	0.00	<b>13.37</b>	<b>16</b>
17	Panipat	580.00	0.00	<b>70.73</b>	<b>48</b>
18	Rohtak	439.98	0.00	<b>48.89</b>	<b>41</b>
19	Rewari	100.00	0.00	<b>14.79</b>	<b>11</b>
20	Sonepat	100.00	147.46	<b>142.93</b>	<b>16</b>
21	Sirsa	69.92	104.71	<b>100.01</b>	<b>10</b>
	<b>Total</b>	<b>152.46</b>	<b>89.94</b>	<b>97.75</b>	<b>405</b>

The achievement of DHO, Gurugram, Nuh, Jhajjar, Narnaul, Panchkula, Rohtak, & Rewari is below 60%. It was reviewed seriously and these DHOs were directed to explain their position within 10 days for low achievement.

**(Action to be taken: All concerned officers)**

**Committed Liability 2016-17 (RKVY)**

<b>Component wise expenditure % age on the basis of actual targets</b>								
<b>Sr. No</b>	<b>District</b>	<b>Promotion of Bio-Pesticides/Pheromone traps in Horticulture Crops to reduce the Pesticide Residual effect</b>	<b>Post-Harvest Management</b>	<b>Promotion of Mushroom Cultivation Mushroom Trays</b>	<b>Stacking of Hybrid Vegetable Cultivation</b>	<b>Promotion of Protected Cultivation</b>	<b>Total (Rs.)</b>	<b>Bene. (Nos.)</b>
		<b>% Exp.</b>	<b>% Exp.</b>	<b>% Exp.</b>	<b>% Exp.</b>	<b>% Exp.</b>	<b>% Exp.</b>	
1	Jhajjar	100.00	99.99	100.00	-	-	<b>132.72</b>	<b>119</b>
2	Ambala	99.95	100.00	99.94	200.00	-	<b>113.80</b>	<b>178</b>
3	Faridabad	100.00	100.00	100.00	100.00	-	<b>100.00</b>	<b>101</b>
4	Fatehabad	100.00	100.00	100.00	100.00	100.00	<b>100.00</b>	<b>109</b>
5	K/kshetra	100.00	99.99	100.00	100.00	100.00	<b>100.00</b>	<b>144</b>
6	Hisar	100.00	100.00	100.00	100.00	-	<b>100.00</b>	<b>109</b>
7	Kaithal	100.00	100.00	100.00	100.00	-	<b>100.00</b>	<b>141</b>
8	Karnal	99.92	99.92	100.00	100.00	100.00	<b>100.00</b>	<b>197</b>
9	Y/ Nagar	100.00	100.00	100.00	100.00	-	<b>100.00</b>	<b>408</b>

10	Rohtak	100.00	99.98	100.00	100.00	-	<b>99.99</b>	<b>164</b>
11	Panipat	100.00	99.96	100.00	100.00	-	<b>99.99</b>	<b>145</b>
12	Sirsa	100.00	99.95	100.00	100.00	-	<b>99.98</b>	<b>57</b>
13	Panchkula	100.00	99.85	100.00	100.00	-	<b>99.92</b>	<b>130</b>
14	Rewari	100.00	99.66	100.00	100.00	-	<b>99.90</b>	<b>98</b>
15	Jind	99.66	99.55	100.00	-	-	<b>99.73</b>	<b>141</b>
16	Sonepat	100.00	99.78	100.00	97.75	-	<b>99.49</b>	<b>146</b>
17	Gurgaon	100.00	99.57	90.00	100.00	-	<b>98.57</b>	<b>100</b>
18	Nuh	91.38	99.65	100.00	100.00	97.68	<b>97.96</b>	<b>107</b>
19	Narnaul	100.00	99.66	99.96	55.00	-	<b>82.53</b>	<b>95</b>
20	Bhiwani	100.00	99.66	100.00	50.00	-	<b>81.63</b>	<b>214</b>
	<b>Total</b>	<b>99.64</b>	<b>99.90</b>	<b>99.78</b>	<b>99.89</b>	<b>99.85</b>	<b>99.84</b>	<b>2903</b>

**Note: Detailed report of RKVY 1<sup>st</sup> Installment and committed liability enclosed at Annexure-II**

#### **District Wise committed liability - 2017-18 utilized during 2018-19 under RKVY**

Sr. No	Name of the District	Name of Project	Committed liability amount in Rs.
1	Ambala	<b>Promotion of Vertical Farming Cultivation Technologies in Haryana State</b>	0
2	Bhiwani		0
3	Faridabad		4087920
4	Palwal		0
5	Fatehabad		1315938
6	Gurgaon		0
7	Nuh		548800
8	Hisar		1906230
9	Y/ Nagar		0
10	Jhajjar		651504
11	Jind		2125874
12	K/kshetra		2246272
13	Karnal		6297410
14	Kaithal		3262192
15	Narnaul		0
16	Panchkula		644000
17	Panipat		0
18	Rohtak		0
19	Rewari		0
20	Sonepat		163580
21	Sirsa		953868
	<b>Total</b>	<b>24203588</b>	

### 3.3 IHD

#### Non NHM Districts (IHD)

Component wise expenditure % age on the basis of actual targets						
Sr. No.	Intervention	Kaithal	Rewari	Faridabad	G. Total	
		% Exp.	% Exp.	% Exp.	% Exp.	Bene. (Nos.)
1	Area expansion of fruits	103.67	100.00	0.00	81.14	63
2	1st year maintenance	90.50	94.31	0.00	79.10	58
3	2nd year maintenance	94.04	93.64	-	93.82	45
4	Hybrid Vegetable	112.50	100.00	100.00	109.26	15
5	Loose Flowers	82.00	100.00	131.35	118.71	112
6	Protected cultivation	-	100.00	83.40	88.77	13
	Plastic Tunnel	-	100.00	-	100.00	5
7	Plastic Mulching	123.14	100.00	100.00	114.83	13
8	Creation of Water resources	100.00	100.00	0.00	18.19	6
9	IPM	46.67	100.00	100.00	87.69	59
10	Vermi compost Unit	100.00	100.00	100.00	100.00	21
11	Horticulture Mechanization	94.40	98.48	82.71	91.27	54
12	Exposure visit of farmers within the state	0.00	0.00	35.29	11.61	36
13	Pack house	82.50	100.00	0.00	74.16	10
14	Beekeeping	99.00	-	-	100.00	3
15	Onion storage	-	100.10	-	100.10	6
	<b>Overall % Exp.</b>	<b>89.07</b>	<b>97.66</b>	<b>67.69</b>	<b>82.67</b>	<b>519</b>

### 3.4 Shivalik (IHD)

Component wise expenditure % age on actual targets						
S. No.	Component	PKL	AMB	YNR	G. Total	
		% Exp.	% Exp.	% Exp.	% Exp.	Bene. (Nos.)
1	Mobile Van( 1.5 MT capacity)	100.00	-	100.00	<b>100.00</b>	<b>2</b>
2	Vegetable Stacking	99.99	24.80	37.25	<b>54.24</b>	<b>369</b>
3	Walk-In-Tunnels (WIT)	0.00	0.00	0.00	<b>0.00</b>	<b>0</b>
4	Cost of Veg. Cultivation under protected structures	0.00	0.00	0.00	<b>0.00</b>	<b>0</b>
5	Cost of flower (Carnation & Gerbera) Cultivation under protected structures	0.00	0.00	0.00	<b>0.00</b>	<b>0</b>
6	Collection Centre-cum-Pack House	0.00	-	-	<b>0.00</b>	<b>0</b>
7	Conveyance Pipeline - HDPE 1 inch	94.09	-	-	<b>94.09</b>	<b>50</b>
8	Family Drip Irrigation System	0.00	100.00	0.00	<b>8.33</b>	<b>2</b>
9	Roof rain water harvesting Tank	0.00	-	-	<b>0.00</b>	<b>0</b>
10	Crop cover - Poly Propylene Cloth	65.00	100.00	0.00	<b>46.00</b>	<b>23</b>

11	Ginger powder making machine	67.38	-	-	<b>67.38</b>	<b>23</b>
12	Small Power Tillers	99.87	120.00	70.00	<b>89.97</b>	<b>36</b>
13	Drying Shed for Harar	60.00	-	-	<b>60.00</b>	<b>3</b>
14	Mushroom Shed	52.00	188.89	85.00	<b>100.51</b>	<b>43</b>
15	Small Processing Unit	0.00	-	-	<b>0.00</b>	<b>0</b>
16	Tool kit	84.00	100.00	74.96	<b>84.20</b>	<b>64</b>
17	Fish Net for Fencing against wild animals	67.67	-	-	<b>67.67</b>	<b>4</b>
18	Promotion of Sericulture					
i)	Mulberry Plantation Development (300 plants per acre)	20.00	100.00	75.00	<b>35.85</b>	<b>18</b>
ii)	Maintenance of Mulberry plantation	0.00	100.00	100.00	<b>42.86</b>	<b>15</b>
iii)	Construction of Rearing Houses for 50 dfls	0.00	100.00	0.00	<b>14.29</b>	<b>2</b>
iv)	Support of Rearing Appliances	0.00	100.00	0.00	<b>14.29</b>	<b>2</b>
	Plastic Tunnel	-	-	-	-	<b>12</b>
	<b>Overall % Exp.</b>	<b>41.00</b>	<b>112.63</b>	<b>44.55</b>	<b>52.30</b>	<b>668</b>

The achievement of DHO, Panchkula & Yamunanagar is below 60%. It was reviewed seriously and these DHOs were directed to explain their position within 10 days for low achievement.

**(Action to be taken: All concerned officers)**

### 3.5 CCDP (Extension) – IHD

Sr. No.	Intervention	Y Nagar	Karnal	Gurugram	Hisar	Sonepat	C. Dadri	Panipat	G. Total	Bene. (Nos.)
		% Exp.	% Exp.	% Exp.	% Exp.	% Exp.	% Exp.	% Exp.	% Exp.	
1	<b>Hybrid Vegetable</b>	61.99	0.00	125.23	15.33	31.33	123.55	-	69.23	<b>391</b>
2	<b>Plastic Mulching</b>	0.00	0.00	125.00	40.00	6.00	26.67	-	38.30	<b>58</b>
3	<b>Bamboo Stacking in Vegetable crops</b>	38.00	190.00	10.00	66.00	172.67	28.19	-	91.57	<b>145</b>
4	<b>Plastic Tunnel</b>	0.00	0.00	82.50	65.85	93.73	9.75	100.00	63.80	<b>80</b>
5	<b>Promotion of IPM</b>	0.00	220.00	153.85	33.33	0.00	0.00	-	71.69	<b>252</b>
6	<b>Promotion of INM</b>	0.00	0.00	27.69	0.00	0.00	0.00	-	7.33	<b>32</b>
	<b>Overall % Exp.</b>	<b>31.16</b>	<b>61.22</b>	<b>91.69</b>	<b>43.17</b>	<b>77.36</b>	<b>56.80</b>	<b>100.00</b>	<b>66.94</b>	<b>958</b>

**Note: Detailed report (Non-NHM Districts, Shivalik & CCDP (Ext.) enclosed at Annexure-III**

The achievement of DHO, Yamunanagar, Hisar & Charkhi Dadri is below 60%. It was reviewed seriously and these DHOs were directed to explain their position within 10 days for low achievement.

**(Action to be taken: All concerned officers)**

### 3.6 GAP

<b>Details of % expenditure under GAP Scheme for the year 2017-18.</b>				
<b>Sr. no</b>	<b>District</b>	<b>Fund allotment (In Rs.)</b>	<b>Expenditure (In Rs.)</b>	<b>% Expenditure</b>
1	Panchkula	250000	74750	29.9
2	Ambala	375000	187500	50
3	Yamuna Nagar	287500	70000	24.35
4	Kurukshetra	153500	38371	25.00
5	Kaithal	130000	85300	65.62
6	Karnal	1110000	974408	87.78
7	Panipat	988800	868300	87.81
8	Sonipat	170000	151580	89.16
9	Rohtak	1000000	947695	94.77
10	Jhajjar	180000	177500	98.61
11	Faridabad	307500	25000	8.13
12	Narnaul	287500	25000	8.70
13	Rewari	345000	108500	31.45
14	Gurugram	430000	374930	87.19
15	Bhiwani	145000	114820	79.19
16	Hisar	999000	564850	56.54
17	Fatehabad	325000	237500	73.08
18	Sirsa	287500	25000	8.70
19	Jind	145000	136018	93.81
20	Mewat	320000	82040	25.64
21	Palwal	320500	58000	18.10
22	B.O HQ	677700	140206	20.69
<b>Total</b>		<b>9234500</b>	<b>5467268</b>	<b>59.20</b>
<b>Scheme's Total</b>		<b>11139500</b>	<b>7031600</b>	<b>63.12</b>

**Note: Detailed report enclosed at Annexure-IV**

The achievement of DHO, Panchkula, Ambala, Yamunanagar, Kurukshetra, Faridabad, Narnaul, Rewari, Hisar, Sirsa, Mewat, Palwal & BO HQ is below 60%. It was reviewed seriously and these DHOs were directed to explain their position within 10 days for low achievement. The beneficiary list of GAP Scheme is not received from DHO, Kurukshetra & Yamunanagar till date i.e. upto 23.04.2016.

**(Action to be taken: All concerned officers)**

### 3.7 NAM

<b>Details of % expenditure under NAM Scheme for the year 2017-18.</b>				
<b>Sr. no.</b>	<b>District</b>	<b>Fund allotment (in Rs.)</b>	<b>Expenditure (in Rs.)</b>	<b>% Expenditure</b>
1	Panchkula	84551.4	18667	22.08
2	Ambala	306374	253946	82.89
3	Y.Nagar	209554.7	137259	65.65
4	Kurukshetra	85283.6	22401	26.27
5	Kaithal	187593.2	0	0.00
6	Karnal	50511.3	49003	97.01
7	Panipat	99558.5	94543	94.96
8	Sonepat	2743229	187107	6.82
9	Rohtak	198384.8	198397	100.01
10	Jhajjar	256771.7	27999	10.90
11	Faridabad	177710.6	0	0.00
12	Narnaul	119878.8	117272	97.83
13	Rewari	188502.2	29280	15.53
14	Gurugram	575816	111824	19.42
15	Bhiwani	307472	223994	72.85
16	Hisar	258424.8	404487	156.52
17	Fatehabad	215045	199727	92.88
18	Sirsa	225836.6	194134	85.96
19	Jind	185763	177318	95.45
20	Mewat	175880.4	199832	113.62
21	Palwal	161782.6	161775	100.00
22	Charkhi Dadri	273431.9	0	0.00
<b>Total</b>		<b>7087356.1</b>	<b>2808965</b>	<b>39.63</b>

**Note: Detailed report enclosed at Annexure-V**

The achievement of DHO, Panchkula, Kurukshetra, Kaithal, Sonapat, Jhajjar, Faridabad, Rewari, Gurugram & Charkhi Dadri is below 60%. It was reviewed seriously and these DHOs were directed to explain their position within 10 days for low achievement.

**(Action to be taken: All concerned officers)**



### 3.8 AHRD

Progress Report of AHRD Scheme for the year 2017-18				
Sr. No	Distt.	Fin. Target (O.C)	Fin. Ach. (O.C)	Exp. %
1	Panchkula	459760	459760	100.00
2	Ambala	106000	105955	99.96
3	Yamuna Nagar	166000	165900	99.94
4	Kurukshetra	255569	255440	99.95
5	Kaithal	101000	92140	91.23
6	Karnal	210750	210750	100.00
7	Panipat	41000	39400	96.10
8	Sonipat	41000	38425	93.72
9	Rohtak	41000	40988	99.97
10	Jhajjar	91000	73200	80.44
11	Faridabad	41000	41000	100.00
12	Narnaul	46000	46000	100.00
13	Rewari	49000	49000	100.00
14	Gurugram	56000	55974	99.95
15	Bhiwani	41000	40080	97.76
16	Hisar	41000	40992	99.98
17	Fatehabad	41000	37000	90.24
18	Sirsa	41000	41000	100.00
19	Jind	41000	41000	100.00
20	Mewat	70600	70531	99.90
21	Palwal	53000	53000	100.00
22	Charkhi Dadri	34810	34810	100.00
23	DDH/Ghouranda	804000	789465	98.19
24	HTI, Karnal (Total expenditure)	9143558	8473663	92.67
25	B.O. HQ (Total expenditure)	8563851	5173238	60.41
	<b>Total</b>	<b>20579898</b>	<b>16468711</b>	<b>80.02</b>

### 3.9 FPT

Details of % expenditure under Food Processing Technology Scheme for the year 2017-18				
Sr. No	Food Processing Lab	Fund Allotment (In Lakh.)	Expenditure (In Lakh.)	% Expenditure
1	Sirsa	11.36	11.34	99.82
2	Jind	9.6	9.39	97.81
3	Kurushetra	12.42	11.94	96.14
<b>Total (Training)</b>		<b>33.38</b>	<b>32.67</b>	<b>97.87</b>
<b>Scheme's Total</b>		<b>62.17</b>	<b>60.98</b>	<b>98.09</b>

### 3.10 PDMC

Progress Report Under PDMC(Summary):2017-18							
(Amount Rs. in Lakh)							
District	Component	Physical (ha)		Beneficiaries	Financial		% Expenditure
		Target	Achievement		Target	Achievement	
Ambala	Drip Irrigation	50	14.00	8	24.21	7.23	29.86
	Mini Sprinkler	70	47.9	17	38.11	22.10	57.99
	<b>Total</b>	<b>120</b>	<b>61.9</b>	<b>25</b>	<b>62.32</b>	<b>29.33</b>	<b>47.06</b>
Bhiwani	Drip Irrigation	195	873.63	494	95.95	620	646.17
	Mini Sprinkler	400	908.21	655	351.08	507.44	144.54
	<b>Total</b>	<b>595</b>	<b>1781.84</b>	<b>1149</b>	<b>447.03</b>	<b>1127.44</b>	<b>252.21</b>
Charkhi Dadri	Drip Irrigation	20	1.4	2	8.15	1.16	14.23
	Mini Sprinkler	300	65.1	53	30.00	39.04	130.13
	<b>Total</b>	<b>320</b>	<b>66.5</b>	<b>55</b>	<b>38.15</b>	<b>40.2</b>	<b>105.37</b>
Faridabad	Drip Irrigation	20	3.2	3	9.68	2.36	24.38
	Mini Sprinkler	30	0.4	1	16.33	0.26	1.59
	<b>Total</b>	<b>50</b>	<b>3.6</b>	<b>4</b>	<b>26.01</b>	<b>2.62</b>	<b>10.07</b>
Fatehabad	Drip Irrigation	80	88	40	38.74	20.31	52.43
	Mini Sprinkler	200	2.2	2	108.88	1.05	0.96
	<b>Total</b>	<b>280</b>	<b>90.2</b>	<b>42</b>	<b>147.62</b>	<b>21.36</b>	<b>14.47</b>
Gurugram	Drip Irrigation	33	53.2	39	15.98	35.75	223.72
	Mini Sprinkler	100	118	84	54.44	67.19	123.42
	<b>Total</b>	<b>133</b>	<b>171.2</b>	<b>123</b>	<b>70.42</b>	<b>102.94</b>	<b>146.18</b>
Hisar	Drip Irrigation	80	230.81	119	38.74	89.45	230.90
	Mini Sprinkler	150	56.9	30	81.66	24.80	30.37
	<b>Total</b>	<b>230</b>	<b>287.71</b>	<b>149</b>	<b>120.4</b>	<b>114.25</b>	<b>94.89</b>
Jhajjar	Drip Irrigation	30	17.8	13	14.53	7.94	54.65
	Mini Sprinkler	160	55.7	51	87.10	26.56	30.49
	<b>Total</b>	<b>190</b>	<b>73.5</b>	<b>64</b>	<b>101.63</b>	<b>34.5</b>	<b>33.95</b>
Jind	Drip Irrigation	20	48.6	22	9.68	18.38	189.88
	Mini Sprinkler	150	0	0	81.66	0.00	0.00
	<b>Total</b>	<b>170</b>	<b>48.6</b>	<b>22</b>	<b>91.34</b>	<b>18.38</b>	<b>20.12</b>
Kaithal	Drip Irrigation	40	17.75	11	19.37	10.91	56.32
	Mini Sprinkler	150	0	0	81.66	0.00	0.00
	<b>Total</b>	<b>190</b>	<b>17.75</b>	<b>11</b>	<b>101.03</b>	<b>10.91</b>	<b>10.80</b>
Karnal	Drip Irrigation	102	31.09	10	49.39	27.65	55.98
	Mini Sprinkler	500	6.9	5	272.20	3.64	1.34
	<b>Total</b>	<b>602</b>	<b>37.99</b>	<b>15</b>	<b>321.59</b>	<b>31.29</b>	<b>9.73</b>
Kurukshetra	Drip Irrigation	40	4.6	5	19.37	4.04	20.86
	Mini Sprinkler	80	6.9	5	43.55	4.52	10.38
	<b>Total</b>	<b>120</b>	<b>11.5</b>	<b>10</b>	<b>62.92</b>	<b>8.56</b>	<b>13.60</b>
M.Garh	Drip Irrigation	50	61.83	61	24.21	33.88	139.94
	Mini Sprinkler	700	311.9	308	381.08	168.76	44.28
	<b>Total</b>	<b>750</b>	<b>373.73</b>	<b>369</b>	<b>405.29</b>	<b>202.64</b>	<b>50.00</b>

Nuh	Drip Irrigation	250	159.47	154	121.05	97.24	80.33
	Mini Sprinkler	500	170.33	146	272.20	74.58	27.40
	<b>Total</b>	<b>750</b>	<b>329.8</b>	<b>300</b>	<b>393.25</b>	<b>171.82</b>	<b>43.69</b>
Palwal	Drip Irrigation	50	8.35	9	24.21	4.2	17.35
	Mini Sprinkler	150	11.03	13	81.66	6.77	8.29
	<b>Total</b>	<b>200</b>	<b>19.38</b>	<b>22</b>	<b>105.87</b>	<b>10.97</b>	<b>10.36</b>
Panchkula	Drip Irrigation	100	8.63	11	48.42	4.49	9.27
	Mini Sprinkler	600	0	0	326.64	0.00	0.00
	<b>Total</b>	<b>700</b>	<b>8.63</b>	<b>11</b>	<b>375.06</b>	<b>4.49</b>	<b>1.20</b>
Panipat	Drip Irrigation	50	0.9	1	24.21	0.82	3.39
	Mini Sprinkler	100	16.7	11	54.44	9.36	17.19
	<b>Total</b>	<b>150</b>	<b>17.6</b>	<b>12</b>	<b>78.65</b>	<b>10.18</b>	<b>12.94</b>
Rewari	Drip Irrigation	50	15.93	21	24.21	8.84	36.51
	Mini Sprinkler	400	255.97	287	217.76	143.76	66.02
	<b>Total</b>	<b>450</b>	<b>271.9</b>	<b>308</b>	<b>241.97</b>	<b>152.6</b>	<b>63.07</b>
Rohtak	Drip Irrigation	40	4.49	7	19.37	2.54	13.11
	Mini Sprinkler	310	13.7	8	168.76	6.34	3.76
	<b>Total</b>	<b>350</b>	<b>18.19</b>	<b>15</b>	<b>188.13</b>	<b>8.88</b>	<b>4.72</b>
Sirsa	Drip Irrigation	500	385.35	106	242.11	72.11	29.78
	Mini Sprinkler	100	4.8	2	54.44	3.12	5.73
	<b>Total</b>	<b>600</b>	<b>390.15</b>	<b>108</b>	<b>296.55</b>	<b>75.23</b>	<b>25.37</b>
Sonapat	Drip Irrigation	100	4.1	5	48.42	2.54	5.25
	Mini Sprinkler	150	1.2	3	81.66	0.59	0.72
	<b>Total</b>	<b>250</b>	<b>5.3</b>	<b>8</b>	<b>130.08</b>	<b>3.13</b>	<b>2.41</b>
Yamunanagar	Drip Irrigation	100	20.6	14	48.42	14.84	30.65
	Mini Sprinkler	400	367.9	110	217.76	162.97	74.84
	<b>Total</b>	<b>500</b>	<b>388.5</b>	<b>124</b>	<b>266.18</b>	<b>177.81</b>	<b>66.80</b>
<b>Total</b>	<b>Drip Irrigation</b>	<b>2000</b>	<b>2053.73</b>	<b>1155</b>	<b>968.42</b>	<b>1086.68</b>	<b>112.21</b>
<b>Total</b>	<b>Mini Sprinkler</b>	<b>5700</b>	<b>2421.74</b>	<b>1791</b>	<b>3103.07</b>	<b>1272.85</b>	<b>41.02</b>
<b>Total</b>		<b>7700</b>	<b>4475.47</b>	<b>2946</b>	<b>4071.49</b>	<b>2359.53</b>	<b>57.95</b>
	Admin Cost				238.27	84.46	
	Salary				108.00	56.52	
<b>G. Total</b>		<b>7700</b>	<b>4475.47</b>	<b>2946</b>	<b>4417.76</b>	<b>2500.51</b>	<b>56.60</b>

The achievement of DHO, Ambala, Faridabad, Fatehabad, Jhajjar, Jind, Kaithal, Karnal, Kurukshetra, Mahendergarh, Nuh, Palwal, Panchkula, Panipat, Rohtak, Sirsa & Sonapat is below 60%. It was reviewed seriously and these DHOs were directed to explain their position within 10 days for low achievement.

**(Action to be taken: All concerned officers)**

### **3.10 SOM**

W/DGH informed in the house that the funds sanctioned under SOM in the year 2017-18 may be considered approved for the year 2018-19.

**(Action to be taken by All DHOs)**

#### **Agenda No. 4: Review the progress of departmental Centres & GGNs.**

Deputy Director Horticulture/P&N directed all concerned to send the proposals for minor repair of nurseries, sale counters & centers if required and also addition like boundary walls for nurseries to this directorate immediately so that the proposal can be evaluated and sanctioned

**(Action to be taken by All DHOs)**

#### **Agenda No. 5: Discussion on Annual Action Plan 2018-19 of departmental schemes.**

The Annual Action Plan of all departmental schemes for the year 2018-19 were discussed at length and it was directed by W/DGH to complete the allotted targets as per the Annual Action Plan. The Annual Action Plan of MI scheme has been prepared with the consent of all DHOs and handed over to all the DHOs. However, the Annual Action Plan of others schemes will be sent to the field offices shortly.

**(Action to be taken by All DHOs)**

#### **Agenda No. 6: Action Plan & Cropping Plan of all Centres & GGNs for the year 2018-19.**

Action Plan & Cropping Plan for all Centres & GGNs discussed with all concerned in detail and instructed to send the information within a week.

**(Action to be taken by All DHOs)**

#### **Agenda No. 7: Proposal from FTs for selling products obtained/prepared after imparting training to trainees at Food Technology Labs.**

It was directed by W/DGH to all Food Technologist to send the proposal for selling products obtained/prepared after imparting training to trainees at Food Technology Labs so as to know the quality & progress of the training. After detail discussion with DGH it was finalized that the training will

remain of 4 days duration as such. Further, it is decided that no bags, tea, lunch & fare will be given to participants. The whole money earmarked for these items will be transferred into accounts of participants directly. Only Rs. 40/- may be spent on pen & pad which is given to participants. Further, it was also decided that FTs will ensure the sale of prepared produce minimum to double of the price of input purchased.

**(Action to be taken by DDH/PP)**

**Agenda No. 8: Review on requirements of Computers of Multifunction Printer (MFP)/Biometric Machine etc. along with present status at district level/DDH and at centres.**

The requirement of above items were discussed in length with all field officers and the requirement of computers was taken on the spot. It was directed to ensure Biometric attendance in offices/centres. The issue related to non-working of internet was noted by DDH/PP and intimated by some DHOs. The IT-Expert was directed to immediately resolve the matter. The DHOs were asked to condemn all junk desktops if they are not working and their age is more than described age after repairing from their stock register.

**(Action to be taken by All DHOs, AO & IT-Expert)**

**Agenda No. 9: Any other item with permission to chair.**

9.1 It was also directed to all the Officers in the house that top priority should be given to court case, CM Announcement, CM Grievances & RTI.

**(Action to be taken by All Nodal Officers & DHOs).**

9.2 The quarterly expenditure for the year 2017-18 was discussed & it was targeted that minimum quarterly expenditure shall be as: 1<sup>st</sup> quarter-5%, 2<sup>nd</sup> quarter 25%, 3<sup>rd</sup> quarter 35%, 4th quarter 35%.

**(Action to be taken by B.O.).**

9.3 It was directed to field functionary for submitting the ACR upto 20 April of the year.

9.4 It was also directed to all the DHOs to submit the reports of all schemes upto 5<sup>th</sup> of every month.

- 9.5 Accounts Officer informed that due to wrong Bank Account detail sent by the DHOs the subsidy of the farmer under Micro Irrigation Scheme could not be sent in their account which is very seriously view by W/DGH. It has been directed to all concerned that the bank account details of the farmers may be thoroughly checked to avoid inconvenience in future.
- 9.6 Accounts Officer also informed that all concerned should send the attendance report of the employees working through outsourcing upto 2<sup>nd</sup> day of every month so that the salary may be released timely.
- 9.7 All the field officers were directed to send the requirement of staff if any within a week time and ensure that work should not suffer at any cost in lieu of shortage of staff.
- 9.8 DHO, Kaithal informed that agriculture department intimated that 4.0 Kanal of land adjoining to horticulture department belongs to agriculture department and agriculture department want to construct boundary. It is directed by W/DGH that relevant land record may be shown and sent to agriculture department and not to allow construction on land belongs to horticulture department.

-----*Meeting ended with vote of thanks to chair*-----