

Minutes of 103rd Staff Meeting held on dated 04.03.2017-at 10:00 AM under the Chairmanship of Dr. Arjun Singh Saini, Director General Horticulture, Haryana at Directorate of Horticulture, Haryana, Panchkula.

List of Participants is attached.

At the outset, Dr. Prem Chand Sindhu, Deputy Director Horticulture/MI welcomes Joint Director Horticulture/HQ who had chaired on behalf of Worthy Director General Horticulture, Haryana as they were busy in another important meeting with Govt. Dr. Pawan Kumar, DDH/P&N give following instruction regarding 2nd Agri. Leadership Summit scheduled to be held at Surajkund, Faridabad on dated 18, 19 & 20 March, 2017:

- Every DHO must ensure to depute one officer/official to provide the list of farmer's alongwith bus detail to the Nodal Officer in 2nd Agri. Leadership Summit.
- Every deputed officer/official must ensure to fill-up the registration forms of 50 farmers and submit them on registration counter.
- DHO, Jind informed that Deputy Director Agriculture, Jind has denied to arrange bus for visit of farmers in 2nd Agri. Leadership Summit, therefore, it was decided the Nodal Officer of 2nd Agri. Leadership Summit shall issue the directions to DDA, Jind and same should be informed to DHO, Jind accordingly.

Further, JDH/HQ reviewed the progress with following agenda.

Agenda No. 1: Confirmation of the last meeting held on dated 09.01.2017.

The minutes of last Staff meeting which was held on 09.01.2017 were confirmed.

Agenda No. 2: Action taken report/reply of last staff meeting in particular beneficiary list.

Action taken report of previous meetings was not received & all concerned officers were instructed to submit Action Taken Report on the concerned points as per prevailing minutes of meeting.

(Action to be taken: All concerned officers)

Agenda No. 3: Review of progress of departmental projects & schemes.

JDH/HQ reviewed progress of all departmental schemes on component basis pertaining to all districts & projects.

- i. The scheme and district wise expenditures incurred against fund released during 2016-17 is as under:

The progress of IHD, RKVY, SCSP & NAM Schemes reviewed. On the basis of performance in progress upto 03.03.2017 the scheme wise ranking of Districts is as under:

IHD

Sr. No.	District	AAP 16-17	Funds Released	Exp.	Percentage
1	Kaithal	26195200	26195200	16501865	63.00
2	Rewari	22468400	22468400	10631103	47.32
3	Ambala	2357250	2357250	849555	36.04
4	Y/ Nagar	2113500	2113500	727500	34.42
5	Panchkula	9056625	9056625	2283694	25.22
6	Faridabad	11598920	11598920	1909142	16.46
7	Fatehabad	1054200	1054200	0	0.00
8	Gurgaon	56250	56250	0	0.00
9	Mewat	900000	900000	0	0.00
10	Hisar	971283	971283	0	0.00
11	Karnal	22500	22500	0	0.00
12	Rohtak	10800	10800	0	0.00
13	Sonepat	163350	163350	0	0.00
	Total	76968278	76968278	32902859	42.75

The progress under IHD is very poor of all DHOs concerned. *JDH take it very seriously and directed to all DHOs to achieve 100% progress during this financial year. Those DHOs whose performance below 60% explain their position within 7 days, so that disciplinary action may be taken against them for poor performance.*

(Action to be taken by all DHOs)

RKVY

Sr. No.	District	AAP 16-17	Funds Released	Exp.	Percentage
1	Rewari	35243855	7648824	7486124	97.87
2	Palwal	3088330	2011865	1749300	86.95
3	Jind	2736130	1659665	1395288	84.07
4	Panipat	3680880	1672790	1382320	82.64
5	Panchkula	3914430	2666340	2089875	78.38
6	Sonepat	6612980	6054194	4569631	75.48
7	Ambala	2903980	1664640	1219999	73.29
8	Kaithal	34706080	28805690	18980490	65.89
9	Sirsa	3725194	2673797	1733320	64.83
10	Karnal	5368580	4134865	2491955	60.27
11	Bhiwani	4133480	2643840	1475545	55.81
12	Y/ Nagar	3568380	2670290	1446028	54.15
13	Fatehabad	3027280	6023140	3029076	50.29
14	Gurgaon	2895880	1904040	937367	49.23
15	Narnaul	2324255	1316665	616391	46.81
16	Rohtak	3391417.5	2183089	1018731	46.66

17	Hisar	5142380	10318715	4752080	46.05
18	Jhajjar	2891380	1799540	384985	21.39
19	Mewat	2746630	3150165	412496	13.09
20	K/kshetra	4578830	7780115	943929	12.13
21	Faridabad	19221580	3051740	291800	9.56
22	HQ	0	0	0	#DIV/0!
	Total	155901931.5	101834009	58406730	57.35

The progress under RKVY is very poor of all DHOs except DHO Rewari, Palwal, Jind, Panipat, Panchkula, Sonapat, Ambala, Kaithal, Sirsa & Karnal. *JDH take it very seriously and directed to all DHOs to achieve 100% progress during this financial year. Those DHOs whose performance below 60% explain their position within 7 days, so that disciplinary action may be taken against them for poor performance.*

(Action to be taken by concerned DHOs)

SCSP

Sr. No.	District	AAP 16-17	Funds Released	Exp.	Percentage
1	Panchkula	3698525	3698525	3693865	99.87
2	Y/ Nagar	2993325	2993325	2893725	96.67
3	Rewari	929725	929725	879725	94.62
4	Karnal	2773525	2773525	2277840	82.13
5	Panipat	2548525	2548525	1974560	77.48
6	Kaithal	798525	798525	608895	76.25
7	Ambala	2585500	2585500	1890219	73.11
8	Sirsa	1048525	1048525	760150	72.50
9	Hisar	1674525	1674525	1181325	70.55
10	Palwal	1325525	1325525	878225	66.25
11	Sonapat	2894121	2894121	1913425	66.11
12	K/kshetra	2827525	2827525	1773319	62.72
13	Gurgaon	1825525	1825525	1062725	58.21
14	Fatehabad	1325525	1325525	763380	57.59
15	Narnaul	1048525	1048525	598525	57.08
16	Jind	1325525	1325525	729500	55.03
17	Rohtak	1548525	1548525	573320	37.02
18	Faridabad	717525	717525	178200	24.84
19	Jhajjar	1325525	1325525	322845	24.36
20	Bhiwani	1575525	1575525	376150	23.87
21	Mewat	1825525	1825525	250400	13.72
22	HQ	1384404	1384404	1384404	100.00
	Total	20435104	20435104	17544708	85.86

The progress under SCSP is very poor of all DHOs except DHO Panchkula, Yamunanagar, Rewari, Karnal, Panipat, Kaithla, Ambala, Sirsa, Hisar, Palwal, Sonapat & Kurukshetra. *JDH take it very seriously and directed to all DHOs to achieve 100% progress during this financial year. Those DHOs whose performance below 60% explain their position within 7 days, so that disciplinary action may be taken against them for poor performance.*

(Action to be taken by all DHOs)

NAM

Sr. No.	District	AAP	Funds Release	Exp.	Percentage
1	Fatehabad	404506	404506	144226	35.65
2	Bhiwani	562217	562217	140504	24.99
3	Sirsa	431132	431132	99831	23.16
4	Ambala	1258769	1258769	251145	19.95
5	Hisar	474600	474600	86954	18.32
6	Panipat	865524	865524	140577	16.24
7	Jhajjar	373654	373654	20194	5.40
8	Jind	375919	375919	18920	5.03
9	Kaithal	252607	252607	11979	4.74
10	Rohtak	384426	384426	5000	1.30
11	Faridabad	206661	206661	0	0.00
12	Panchkula	492589	492589	0	0.00
13	Y. Nagar	682677	682677	0	0.00
14	KKR	442505	442505	0	0.00
15	Sonepat	391195	391195	0	0.00
16	Gurgaon	2605498	2605498	0	0.00
17	Narnaul	447128	447128	0	0.00
18	Rewari	330618	330618	0	0.00
19	Mewat	195045	195045	0	0.00
20	Palwal	510787	510787	0	0.00
21	Karnal	220032	220032	0	0.00
	Total	11908100	11908100	919330	7.72

The progress under NAM is very poor of all DHOs. *JDH take it very seriously and directed to all DHOs to achieve 100% progress during this financial year. It seems that DHO Jhajjar, Jind, Kaithal, Rohtak, Faridabad, Panchkula, Yamunanagar, Kurukshetra, Sonapat, Gurgaon, Narnaul, Rewari, Mewat, Palwal & Karnal have no interest in implementation of this scheme in the welfare/interest of farmers of the state. These DHOs are directed to explain their position within 7 days for Nil progress. The performance of those DHOs will be found poor during this financial year Adverse Remarks in the ACR of DHOs concerned will be mentioned.*

(Action to be taken by all DHOs and DGH)

Further, after deliberately discussion following decisions were taken:

- **National AYUSH Mission:** The physical and financial targets of District Nuh under cultivation component have been revised as per demand of DHO Nuh as per detail below:

Sr. No.	Year	Targets allotted		Targets revised	
		Phy.	Fin. (Rs.)	Phy. (ha)	Fin. (Rs.)
1.	2015-16	Anola 2 ha	38932	No change	No change
2.	2016-17	Anola 4 ha Ashwgandha 2 ha Beal 1 ha Isabgol 1 ha Kalmegh 1 ha	85650 21957 21957 10575 10975 Total= 151114	Anola 4 ha Beal 3 ha	85650 65464 Total= 151114

DHO Nuh was directed to achieve 100% targets as per norms and guidelines of the scheme.

- **RKVY:**

DHO Karnal demanded budget amounting Rs. 5.50 lakh under RKVY 2016-17 for utilization under mushroom trays component since the physical targets have already been achieved. After discussion in the house the budget amounting Rs. 3.30 lakhs from DHO Kurukshetra, Rs. 1.43 lakh from DHO Bhiwani & Rs. 0.33 lakh from DHO Gurgaon transferred to DHO Karnal with the direction to utilize this total budget Rs. 5.06 lakhs timely as per norms and guidelines. Budget Officer was directed to withdrawn budget from DHO Kurukshetra, Bhiwani & Gurugram mentioned as above and released to DHO Karnal.

(Action to be taken by concerned DHOs)

- **Per Drop More Crop under PMKSY**

Sn	District	Physical Targets (ha.)	Physical Achievement (ha.)	Financial Target (lacs)	Financial Achievement upto 6 th January, 2017 (lacs)
1	Ambala	376.00	2.40	179.59	1.01
2	Panchkula	158.00	2.00	74.62	0.52
3	Yamunanagar	350.00	2.80	160.51	1.18
4	Kurukshetra	575.00	1.60	290.38	1.34
5	Kaithal	582.00	6.80	283.71	3.49
6	Karnal	639.00	0.38	316.94	3.76
7	Panipat	809.00	6.81	407.72	2.89
8	Sonepat	622.00	10.12	295.59	9.23
9	Rohtak	612.00	1.00	315.38	0.70
10	Jhajjar	638.00	23.31	381.61	7.54

11	Faridabad	90.00	0.00	45.06	0.00
12	Mewat	1132.00	0.00	547.32	0.00
13	Gurgaon	600.00	29.78	294.33	11.74
14	Rewari	1300.00	0.00	799.31	0.00
15	M.Garh	1685.00	105.10	1046.03	55.55
16	Bhiwani	1712.00	485.25	1015.48	248.37
17	Jind	569.00	6.96	255.33	3.44
18	Hisar	1098.00	62.47	661.51	24.35
19	Fatehabad	536.00	0.00	261.01	0.00
20	Sirsa	1006.00	27.70	451.83	5.64
21	Palwal	141.00	0.40	65.34	0.22
	Total	15230.00	774.88	8148.60	380.97

DDH/MI has taken a serious review on low achievements of targets in all districts. Further, it was directed to all DHOs to conduct scheduled farmer field campaign training programmes under Per Drop More Crop of PMKSY & achieve financial targets till end of financial year.

(Action to be taken by All DHOs)

The progress of RKVY, IHD, SCSP, PDMC (PMKSY) & NAM Schemes reviewed. The overall progress was not upto the mark under these schemes.

JDH/HQ took it very seriously and directed all DHOs to achieve 100% progress up to 31.03.2017. Those DHOs/Officers/Officials whose have not submitted explanation against last minutes are directed to submit the explanation of explanation within 7 days and disciplinary action may be taken against those DHOs whose performance below 20%.

(Action to be taken by all DHOs and DDH/field)

Agenda No. 4: Any other item with the permission of chair.

Further, after deliberately discussion following decisions were taken:

- i. There is no funds will be surrendered under RKVY, SCSP, IHD and NAM. All DHOs were strictly directed to utilize 100% funds as per norms and guidelines of these schemes.*

(Action to be taken by All DHOs)

- ii. DHO, Panchkula surrender the training budget for training of womens. Same should be convey by him to Principal, HTI, Uchani, Karnal for targets.*

(Action to be taken: DHO, Panchkula)

iii. *DHOs have to utilize the funds in proportion to admin cost expenditure under Per Drop More Crop (PDMC) of PMKSY.*

(Action to be taken: All DHOs)

iv. *DHO, Ambala shall incurred Rs. 20.00 lakhs of MI Scheme up to 31 March, 2016.*

(Action to be taken: DHO, Ambala)

v. *All DHO are instructed to stop illegal sale under registered private nursery.*

(Action to be taken: All DHOs)

vi. *Faridabad, Mewat, Jhajjar & Kurukshetra again directed to explain for low progress report of RKVY Scheme. DHO, Sonapat & Rohtak explain of IHD Scheme.*

(Action to be taken: concerned DHOs)

vii. *NHRDF to be directed to give kharif onion bills alongwith other documents of farmers, so that necessary action may be taken.*

(Action to be taken: concerned Nodal Officer)

viii. *DHO, Mewat shall submit complete report (7 days) & payment of NHRDF must be stopped immediately.*

ix. *DDH, CEV shall send letter for seed sample/seedling, if sample failed: proposal for final authority in seed Act should be DDH field.*

x. *All DDH, Field were agree to give DDO powers of projects to senior most SMS, Competent authority (DGH) may please take decision regarding above as work is effecting.*

-----Meeting ended with vote of thanks to chair-----