

From

Director General Horticulture,  
Haryana, Panchkula.

To

The Principal Secretary to Govt. Haryana,  
Agriculture and Farmers Welfare Department.

Memo No. Hort.B-II/BBY(P)/2/10/I/  
Panchkula, Dated, the: -

**Subject: - Sanction for 2401-Crop-Husbandry-190-Assistance to Public Sector and other Undertakings (99) : Plan Scheme for Bhavantar Bharpayee Yojana (BBY) in Haryana State for the year 2018-19.**

It is a continuing Plan scheme. The scheme is being started in the year 2017-18. The proposal of Horticulture Department regarding Bhavantar Bharpayee Yojna (BBY) was discussed in the Standing Finance Committee-B meeting held on 29.12.2017 under the Chairmanship of Additional Chief Secretary to Govt. Haryana, Finance Department and was approved vide Finance Department Endst. No. 4/74/2013-ERAMU(FD) dated 02.02.2018.

This is a Risk Mitigation Scheme for Horticulture Producers during low price in wholesale markets in Haryana. For the year 2018-19, budget requirement of Rs. 7500.00 lakhs has been assessed. However, Govt. has approved budget outlay of Rs. 2500.00 lakhs. The balance budget shall be demanded in supplementary budget as and when HSAMB utilized the budget transferred to them. The expenditure for this scheme will be booked under the object head 09-Grant-in-Aid. The 1<sup>st</sup> instalment of Rs.500.00 lakhs out of Rs. 2500.00 lakhs shall be transferred to HSAMB into corpus fund. Whenever, this corpus fund goes down to Rs.300.00 lakhs, the HSAMB shall ask for the fund and that corpus fund shall be replenished up to Rs.500.00 lakhs.

**Scheme objectives:**

1. To mitigate the risk of producers by incentivizing during low prices in the market for perishable commodities like fruits & vegetables and other crops as deemed fit to be included.
2. To create corpus fund for facilitation of producers in marketing of their produce.
3. To help producers to support them in diversification in agriculture.

**Strategies:**

The farmers will have to register on e-portal for availing benefits under the scheme. After registration, revenue officers with the help of extension officers of Horticulture Department will conduct physical verification to authenticate the area under crop. The incentives shall be disbursed in the account of farmers by HSAMB.

The required funds shall be transferred to HSAMB by Horticulture Department. First installment of Rs.500.00 lakhs shall be transferred to HSAMB into corpus fund, whenever this corpus fund goes down to Rs.300.00 lakhs, the HSAMB shall asked for the fund and that corpus fund shall be replenished upto Rs.500.00 lakhs. The corpus fund shall be used only for incentivizing the producers under the scheme. An Independent Cell shall be created in HSAMB for management of corpus fund and implementation of the programme.

### **Modus Operandi:**

Under this scheme, the farmers will be incentivized during low prices of their produce in wholesale markets. In the first phase for horticultural crops viz. potato, onion, cauliflower and tomato have been considered under the scheme. **Protective Price** (संरक्षित मूल्य), **Benchmark Yield** upto which producers are eligible for incentive and **Benchmark Period** of produce which includes Benchmark Sowing Period and Benchmark Harvesting & Sale Period in wholesale market during which producers shall be eligible for incentives have been determined by a State Level Committee. Further, for registration crop wise timelines has been fixed. Only registered producer shall be eligible under this scheme. The producer can be land owner, lease holder or tenant. The area authentication will be based on verification to be completed within 15 to 30 days (depending upon the crop) by Revenue Officers after closing date of registration, duly assisted by Horticulture Extension/ Field Officers or by third party, nominated for the purpose. Brief about registration period, protective prices, benchmark yield etc. is given as under:

#### **a. Protective Price and Benchmark Yield:**

<b>S N</b>	<b>Crop</b>	<b>Protective Price (Rs. per qtl.)</b>	<b>Benchmark Yield (qtls./acre)</b>
1.	Potato	400	120
2.	Onion	500	100
3.	Tomato	400	140
4.	Cauliflower	500	100

#### **b. Benchmark Sowing, Harvesting and Sale Period**

<b>Sr. No.</b>	<b>Crop</b>	<b>Benchmark Sowing Period</b>	<b>Benchmark Harvesting and Sale Period in wholesale market</b>
1.	Potato	10 October – 10 November	February – March
2.	Onion	20 December – 31 January	April – May
3.	Tomato	15 December – 31 January	April – 15 June
4.	Cauliflower	15 November – 15 December	February - March

#### **c. Timeline for registration, verification, appeal and sale period:**

<b>Crop</b>	<b>Registration Period</b>		<b>Verification Period</b>	<b>Appeal Period against area verification, etc.</b>	<b>Sale period for Incentive</b>
	<b>Opening Date</b>	<b>Closing Date</b>	<b>Upto</b>	<b>Upto</b>	<b>During</b>
Potato	10 October	30 November	31 December	15 January	Feb. – March
Onion	20 December	15 February	15 March	25 March	April – May
Tomato	15 December	15 February	15 March	25 March	April – 15 June
Cauliflower	15 November	31 December	15 January	25 January	Feb. – March

The headquarter of the scheme will be at Panchkula. The Director General Horticulture, Haryana, Panchkula will be the controlling officer of the scheme and Budget Officer will be Drawing and Disbursing Officer at the headquarter level.

**“2401-Crop-Husbandry-190-Assistance to Public Sector and other Undertakings (99): Plan Scheme for Bhavantar Bharpayee Yojana (BBY) in Haryana State for the year 2018-19.”**

It is therefore, requested that necessary administrative-cum-financial sanction for the year 2018-19 of the above scheme for a total outlay of Rs.2500.00 lakhs may be accorded.

(Ashok Kumar Kaushik)  
Budget Officer,  
for Director General Horticulture, Haryana

Endst. No Hort.B-II/BBY(P)/2/10/I/

Dated, Panchkula, the: -

A copy is forwarded to the Additional Chief Secretary to Govt. Haryana, Finance Department for information and necessary action with reference.

(Ashok Kumar Kaushik)  
Budget Officer,  
for Director General Horticulture, Haryana

Endst. No Hort.B-II/BBY(P)/2/10/I/

Dated, Panchkula, the: -

A copy is forwarded to Chief Administrator, Haryana State Agricultural Marketing Board, Panchkula for information and necessary action.

(Ashok Kumar Kaushik)  
Budget Officer,  
for Director General Horticulture, Haryana

Endst. No Hort.B-II/BBY(P)/2/10/I/

Dated, Panchkula, the: -

A copy is forwarded to the Additional Chief Secretary to Govt. Haryana, Planning Department, for information and necessary.

(Ashok Kumar Kaushik)  
Budget Officer,  
for Director General Horticulture, Haryana

**STATEMENT OF COST UNDER “2401-CROP-HUSBANDRY-190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS (99): PLAN SCHEME FOR BHAVANTAR BHARPAYEE YOJANA (BBY) IN HARYANA STATE FOR THE YEAR 2018-19.”**

<b>Code No.</b>	<b>Component</b>	<b>Amount (Rs. in lacs)</b>
09	Grant-in-Aid-General	2500.00
	<b>Total</b>	<b>2500.00</b>

**B.M. 2**  
**Paragraph 5,2,3,5,3,6,4,5,4,6,4,7,4,8,4.11,5.17, (ii) (a) and Appendix H**  
**ANNEXURE-I**  
**FORM BM2**  
**MAJOR HEAD**

Rs. in lakhs

<b>Code No.</b>	<b>Major Head SUB MAJOR HEAD STANDARD OBJECT OF EXPENDITURE</b>	<b>Budget 2017-18</b>	<b>Accounts 2015-16</b>	<b>Actual of previous year 2016-17 for last 6 month</b>	<b>Actual of current year 2017-18 for first 6 months</b>	<b>Revised estimated 2017-18 proposed by Head of Deptt</b>	<b>Budget estimated 2018-19 proposed by Head of Deptt.</b>
09	Grant-in-Aid- General	500.00	-	-	-	500.00	2500.00
	<b>Total</b>	<b>500.00</b>	-	-	-	<b>500.00</b>	<b>2500.00</b>