

From

Director General Horticulture,
Haryana, Panchkula.

To

The Principal Secretary to Govt. Haryana,
Agriculture and Farmers Welfare Department.

Memo No. Hort. B-IV/SCS(P)/789/2/12/IX/

Dated, Panchkula, the: -

Subject: - 2401-Crop Husbandary-789-Special Component Crops Plan Scheme for Schedule Caste (SB No. 98): Integrated Horticulture Development Plan Scheme for Scheduled Caste Families for the year 2018-19.

It is a continuing plan scheme. In the year 2017-18, the total amount sanctioned was Rs.400.00 lakhs vide Govt. memo No. 1040-Agri-II(5)-2017/5236 dated 21.04.2017 with revised outlay of Rs.400.00 lakhs. An estimated amount of Rs. 500.00 lakhs has been approved for the year 2018-19.

In the Department of Horticulture various schemes are being implemented since long, however, no separate scheme was framed for giving direct benefit to the SC families. As it is very difficult to part certain portion of amount for SC families due to structure of components which are not favorable for SC Farmers being small land holders under regular schemes, therefore, as per the instructions of Govt. a separate scheme was formulated in the year 2007-08 and is continuing with the following objectives:

OBJECTIVES

1. To encourage the SC farmers to take horticultural crops as diversification option.
2. To acquaint the SC farmers about the latest technologies in the field of horticulture.
3. To increase the income of the land of SC families by way of increasing output by adopting various horticultural crops.

METHODOLOGY

To give quality planting material and other inputs of Mushroom, Bamboo Stacking in Vegetables, Protected Cultivation and also to provide trainings on different aspect.

Keeping in view the present day scenario, the diversification from agricultural crops to other cash crops like fruits, vegetable, flowers etc. is very much required. There is a great potential to increase production, productivity and quality of horticultural crops. The scheduled castes families which have less land holdings in the

State can be benefited by horticultural crops which are more employment generating and remunerative. The package programme has been developed for the benefit of SC families and under which the assistance to the beneficiary will be given @ 90% as against assistance available from 25%-75% in scheme of the Department. The details of proposal of whole scheme are as follows:

Sr. No.	Component	Total Subsidy (Rs.)
1	Mushroom Trays, Bamboo Stacking in vegetable crops, Protected Structures (Poly House/ Net House/ Walk-in-Tunnels), Cultivation of High Value vegetables/ flowers under Protected Structures and other cultivation technologies in Haryana State @ 90% subsidy	5,00,00,000

The headquarter of the scheme will be at Panchkula. The Director General Horticulture, Haryana, Panchkula will be the controlling officer of the scheme and Budget Officer will be Drawing and Disbursing Officer at the headquarter level; Principal, Horticulture Training Institute, Uchani (Karnal); Deputy Director Horticulture, Horticulture Bio-Technology Centre, Shamgarh (Karnal); Deputy Director, Centre of Excellence for Vegetables, Gharounda (Karnal); Deputy Director, Centre of Excellence for Fruits, Mangiana (Sirsa); Deputy Director, Centre of Sub-Tropical Fruits, Ladwa (Kurukshetra); Deputy Director, Centre of Excellence for Bees, Ram Nagar (Kurukshetra); Deputy Director, Technology Demonstration Centre for Guava, Bhuna (Fatehabad); Deputy Director Horticulture, Bhiwani, Gurgaon & Rohtak; Food Technologist, Kurukshetra, Sirsa & Jind; District Horticulture Officer, Ambala, Panchkula, Yamunanagar, Karnal, Kurukshetra, Kaithal, Panipat, Sonipat, Jhajjar, Faridabad, Fatehabad, Mewat, Palwal, Narnaul, Rewari, Hisar, Sirsa, Gurgaon, Rohtak, Bhiwani, Charkhi Dadri and Jind; Scientific Officer, Lab, Govt. Garden & Nursery, Gharounda (Karnal) & Govt. Garden & Nursery, Sirsa and Subject Matter Specialist, Sewakheri (Panipat) will be Drawing and Disbursing Officer under this scheme.

“2401-Crop Husbandary-789-Special Component Crops Plan Scheme for Schedule Caste (SB No. 98): Integrated Horticulture Development Plan Scheme for Scheduled Caste Families for the year 2018-19”

It is therefore, requested that necessary administrative-cum-financial sanction for the year 2018-19 of the above scheme for a total outlay of Rs. 500.00 lakhs may be accorded.

(Ashok Kumar Kaushik)
Budget Officer,
for Director General Horticulture, Haryana

Endst. No Hort. B-IV/SCS(P)/789/2/12/IX/

Dated, Panchkula, the: -

A copy is forwarded to the Additional Chief Secretary to Govt. Haryana, Finance Department for information and necessary action with reference.

(Ashok Kumar Kaushik)
Budget Officer,
for Director General Horticulture, Haryana

Endst. No Hort. B-IV/SCS(P)/789/2/12/IX/

Dated, Panchkula, the: -

A copy is forwarded to Director and Special Secretary Welfare of Scheduled Castes & Backward Classes Department, Haryana, Chandigarh for information and necessary action.

(Ashok Kumar Kaushik)
Budget Officer,
for Director General Horticulture, Haryana

Endst. No Hort. B-IV/SCS(P)/789/2/12/IX/

Dated, Panchkula, the: -

A copy is forwarded to the Additional Chief Secretary to Govt. Haryana, Planning Department, for information and necessary.

(Ashok Kumar Kaushik)
Budget Officer,
for Director General Horticulture, Haryana

STATEMENT OF COST UNDER “2401-CROP-HUSBANDRY-789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTE (SB NO. 98) INTEGRATED HORTICULTURE DEVELOPMENT PLAN SCHEME FOR SCHEDULED CASTE FAMILIES FOR THE YEAR 2018-19.

Code No.	Component	Amount (Rs. in lakhs)
11	Subsidies	5,00,00,000/-
	Total	5,00,00,000/-

B.M. 2

Paragraph 5,2,3,5,3,6,4,5,4,6,4,7,4,8,4.11,5.17, (ii) (a) and Appendix H

ANNEXURE-I

FORM BM2

MAJOR HEAD

(Rs. in lakhs)

Code No.	Major Head SUB MAJOR HEAD STANDARD OBJECT OF EXPENDITURE	Budget 2017-18	Accounts 2015-16	Actual of previous year 2016-17 for last 6 month	Actual of current year 2017-18 for first 6 months	Revised estimated 2017-18 proposed by Head of Deptt.	Budget Estimate 2018-19 Proposed by Head of Deptt.
11	Subsides	400.00	301.81	358.26	31.96	400.00	500.00
	Total	400.00	301.81	358.26	31.96	400.00	500.00