

Physical and Financial Progress report upto March, 2018 under GAP Scheme.

| Sr. No. | Component | Field Day/Awareness camps (District level) | | | | Samples | | | | State level Seminar | | | | Division level Seminar | | | | Transportation of Farmers during ALS-2018 | | Advertisement/ Publicity through Mass Media | | | | E-Pest Surveillance and advisory system in Horticultural Crops | | | | Pheromone Traps & Sticky Traps (Subsidy Component) | | | | Total Target & Achievement | | | | No. of participants | No. of Subsidy beneficiaries |
|---------|--------------|--|---------------|------------|---------------|------------|---------------|------------|---------------|---------------------|---------------|-----------|---------------|------------------------|---------------|-----------|---------------|---|----------------|---|-------------|---------------|-----------|--|-------------|-----------|------------|--|-------------|----------------|-------------|----------------------------|------------|----------------|-------------|---------------------|------------------------------|
| | | District | Target | | Achievement | | Target | | Achievement | | Target | | Achievement | | Target | | Achievement | | Target | | Achievement | | Target | | Achievement | | Target | | Achievement | | Target | Achievement | | | | | |
| | | | Phy (No.) | Fin (Rs.) | Phy (No.) | Fin (Rs.) | Phy (No.) | Fin (Rs.) | Phy (No.) | Fin (Rs.) | Phy (No.) | Fin (Rs.) | Phy (No.) | Fin (Rs.) | Phy (No.) | Fin (Rs.) | Phy (No.) | Fin (Rs.) | Phy (No.) | Fin (Rs.) | Phy (No.) | Fin (Rs.) | Phy (No.) | Fin (Rs.) | Phy (No.) | Fin (Rs.) | Phy (No.) | Fin (Rs.) | Phy (No.) | Fin (Rs.) | | | | | | | |
| 1 | Panchkula | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 225000 | 49750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 250000 | 5 | 74750 | 250 | | | |
| 2 | Ambala | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 50000 | 1 | 50000 | 300000 | 112500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 375000 | 6 | 187500 | 229 | | | |
| 3 | Yamuna Nagar | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 262500 | 45000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 287500 | 5 | 70000 | 250 | | | | |
| 4 | Kurukshetra | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128500 | 13371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 153500 | 5 | 38371 | 250 | | | | |
| 5 | Kaithal | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105000 | 60300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 130000 | 5 | 85300 | 253 | | | | |
| 6 | Karnal | 5 | 25000 | 8 | 25000 | 50 | 225000 | 50 | 206500 | 1 | 200000 | 1 | 196408 | 0 | 0 | 0 | 0 | 120000 | 6500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 | 540000 | 180 | 540000 | 236 | 1110000 | 239 | 974408 | 1007 | 180 | |
| 7 | Panipat | 5 | 25000 | 5 | 25000 | 50 | 289600 | 54 | 289100 | 0 | 14200 | 0 | 14200 | 0 | 0 | 0 | 0 | 120000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 | 540000 | 180 | 540000 | 235 | 988800 | 239 | 868300 | 504 | 111 | | |
| 8 | Sonipat | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 145000 | 126580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 170000 | 5 | 151580 | 250 | | | | |
| 9 | Rohtak | 5 | 25000 | 5 | 25000 | 50 | 225000 | 50 | 206500 | 0 | 0 | 0 | 0 | 1 | 50000 | 1 | 50000 | 160000 | 160000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 | 540000 | 172 | 506195 | 236 | 1000000 | 228 | 947695 | 680 | 172 | |
| 10 | Jhajjar | 5 | 25000 | 5 | 22500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 155000 | 155000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 180000 | 5 | 177500 | 465 | | | | |
| 11 | Faridabad | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 307500 | 5 | 25000 | 250 | | | | |
| 12 | Narnaul | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 262500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 287500 | 5 | 25000 | 528 | | | | |
| 13 | Rewari | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320000 | 83500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 345000 | 5 | 108500 | 500 | | | | |
| 14 | Gurugram | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 1 | 250000 | 1 | 250000 | 1 | 50000 | 1 | 50000 | 105000 | 49930 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 430000 | 7 | 374930 | 1800 | | | | |
| 15 | Bhiwani | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120000 | 89820 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 145000 | 5 | 114820 | 300 | | | | |
| 16 | Hisar | 5 | 25000 | 5 | 25000 | 50 | 225000 | 50 | 185850 | 0 | 0 | 0 | 0 | 1 | 50000 | 0 | 0 | 120000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 193 | 579000 | 135 | 354000 | 249 | 999000 | 190 | 564850 | 435 | 135 | | |
| 17 | Fatehabad | 5 | 25000 | 6 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300000 | 212500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 325000 | 6 | 237500 | 370 | | | | |
| 18 | Sirsa | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 262500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 287500 | 5 | 25000 | 250 | | | | |
| 19 | Jind | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120000 | 111018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 145000 | 5 | 136018 | 251 | | | | |
| 20 | Mewat | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 295000 | 57040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 320000 | 5 | 82040 | 504 | | | | |
| 21 | Palwal | 5 | 25000 | 5 | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 295500 | 33000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 320500 | 5 | 58000 | 250 | | | | |
| 22 | B.O HQ PKL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 3 | 140206 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 677700 | 3 | 140206 | | | | | |
| | Total | 105 | 525000 | 109 | 522500 | 200 | 964600 | 204 | 887950 | 2 | 464200 | 2 | 460608 | 4 | 200000 | 3 | 150000 | 4204000 | 1365809 | 0 | 3 | 140206 | 0 | 0 | 0 | 0 | 733 | 2199000 | 667 | 1940195 | 1044 | 9234500 | 988 | 5467268 | 9576 | 598 | |

