

**Physical & Financial Progress Report of Medicinal Plant Component under National AYUSH Mission-2017-18**

Sr. No	District	Alovera @ 30% Rs. 18667.2/- of unit cost Rs. 62224/-				Stevia @ 30% Rs. 150700/- of unit cost Rs. 45210/-				Satawar @ 30% Rs. 27451.8/- of unit cost Rs. 91506/-				Amla @ 30% Rs. 28549.8/- of unit cost Rs. 95166/-				Bael @ 50% Rs. 29282/- of unit cost Rs. 95166/-				Tulsi @ 30% Rs. 13176.9/- of unit cost Rs. 43923/-				Total of Cultivation Component				Nursery in Public Sector				Grand Total of Financial Target	Grand Total of Financial achievement	Percentage	
		Target		Achievement		Target		Achievement		Target		Achievement		Target		Achievement		Target		Achievement		Target		Achievement		Target		Achievement									
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b>	<b>32</b>	<b>33</b>	<b>34</b>	<b>35</b>	<b>36</b>	<b>37</b>	
1	Panchkula	3	56001.6	1	18667	0	0	0	0	0	0	0	0	1	28549.8	0	0	0	0	0	0	0	0	0	0	0	4	84551.4	1	18667	0	0	0	0	84551.4	18667	22.08
2	Ambala	7	130670.4	1.2	52262	2	90420	2	164059	1	27451.8	0	0	1	28549.8	1.5	17129	1	29282	0.7	20496	0	0	0	0	0	12	306374	5.4	253946	0	0	0	0	306374	253946	82.89
3	Y.Nagar	5	93336	1.2	0	1	45210	1	137259	0	0	0	0	1	28549.8	0.4	0	1	29282	0	0	1	13176.9	0.8	0	9	209554.7	3.4	137259	0	0	0	0	209554.7	137259	65.50	
4	KKR	3	56001.6	1.2	22401	0	0	0	0	0	0	0	0	0	0	0	0	1	29282	0	0	0	0	0	0	4	85283.6	1.2	22401	0	0	0	0	85283.6	22401	26.27	
5	Sonepat	6	112003.2	8.8	164269	1	45210	0	0	1	27451.8	0	0	0	0	0.8	22838	2	58564	0	0	0	0	0	0	10	243229	9.6	187107	1	2500000	0	0	2743229	187107	6.82	
6	Gurgaon	2	37334.4	2	37332	10	452100	1	45210	0	0	0	0	2	57099.6	0	0	1	29282	1	29282	0	0	0	0	15	575816	4	111824	0	0	0	0	575816	111824	19.42	
7	Charkhi Dadri	6	112003.2	0	0	2	90420	0	0	0	0	0	0	1	28549.8	0	0	1	29282	0	0	1	13176.9	0	0	11	273431.9	0	0	0	0	0	0	273431.9	0	0.00	
8	Bhiwani	7	130670.4	12	223994	2	90420	0	0	0	0	0	0	2	57099.6	0	0	1	29282	0	0	0	0	0	0	12	307472	12	223994	0	0	0	0	307472	223994	72.85	
9	Hisar	6	112003.2	21.4	404487	2	90420	0	0	1	27451.8	0	0	1	28549.8	0	0	0	0	0	0	0	0	0	0	10	258424.8	21.4	404487	0	0	0	0	258424.8	404487	156.52	
10	Sirsa	9	168004.8	10.4	194134	0	0	0	0	0	0	0	0	1	28549.8	0	0	1	29282	0	0	0	0	0	0	11	225836.6	10.4	194134	0	0	0	0	225836.6	194134	85.96	
11	Narnaul	4	74668.8	5.4	100802	1	45210	0	0	0	0	0.6	16470	0	0	0	0	0	0	0	0	0	0	0	0	5	119878.8	6	117272	0	0	0	0	119878.8	117272	97.83	
12	Rewari	4	74668.8	0	0	0	0	0	0	1	27451.8	0	0	2	57099.6	0	0	1	29282	1	29280	0	0	0	0	8	188502.2	1	29280	0	0	0	0	188502.2	29280	15.53	
13	Mewat	4	74668.8	0	0	1	45210	0	0	1	27451.8	0	0	1	28549.8	7	199832	0	0	0	0	0	0	0	0	7	175880.4	7	199832	0	0	0	0	175880.4	199832	113.62	
14	kaithal	3	56001.6	0	0	1	45210	0	0	0	0	0	0	2	57099.6	0	0	1	29282	0	0	0	0	0	0	7	187593.2	0	0	0	0	0	0	187593.2	0	0.00	
15	Palwal	4	74668.8	4	74668	0	0	0	0	0	0	0	0	1	28549.8	1	28547	2	58564	2	58560	0	0	0	0	7	161782.6	7	161775	0	0	0	0	161782.6	161775	100.00	
16	Faridabad	4	74668.8	0	0	1	45210	0	0	0	0	0	0	1	28549.8	0	0	1	29282	0	0	0	0	0	0	7	177710.6	0	0	0	0	0	0	177710.6	0	0.00	
17	Jhajjar	6	112003.2	1.5	27999	1	45210	0	0	0	0	0	0	2	57099.6	0	0	1	29282	0	0	1	13176.9	0	0	11	256771.7	1.5	27999	0	0	0	0	256771.7	27999	10.90	
18	Fatehabad	6	112003.2	10.7	199727	1	45210	0	0	0	0	0	0	1	28549.8	0	0	1	29282	0	0	0	0	0	0	9	215045	10.7	199727	0	0	0	0	215045	199727	92.88	
19	Panipat	0	0	0	0	0	0	0	0	0	0	0	0	2	57099.6	2.3	65261	1	29282	1	29282	1	13176.9	0	0	4	99558.5	3.3	94543	0	0	0	0	99558.5	94543	94.96	
20	Jind	6	112003.2	9.5	177318	1	45210	0	0	0	0	0	0	1	28549.8	0	0	0	0	0	0	0	0	0	0	8	185763	9.5	177318	0	0	0	0	185763	177318	95.45	
21	Karnal	2	37334.4	0.8	14934	0	0	0.45	20344	0	0	0.5	13725	0	0	0	0	0	0	0	0	0	1	13176.9	0	3	50511.3	1.75	49003	0	0	0	50511.3	49003	97.01		
22	Rohtak	6	112003.2	2.7	50401	0	0	0	0	0	0	0	0	2	57099.6	1	147996	1	29282	0	0	0	0	0	0	9	198384.8	3.7	198397	0	0	0	0	198384.8	198397	100.01	
	G.Tota.	103	1922721.6	93.8	1763395	27	1220670	4.45	366872	5	137259	1.1	30195	25	713745	14	481603	18	527076	5.7	166900	5	65884.5	0.8	0	183	4587356	120	2808965	1	2500000	0	0	7087356.1	2808965	39.63	