

From

Director General Horticulture,
Haryana, Panchkula.

To

The Principal Secretary to Govt. Haryana,
Agriculture and Farmers Welfare Department.

Memo No. Hort. B-II/PAIT(P)/2/16/VII/
Dated, Panchkula, the:

Subject: 2401-Crop-Husbandry-119-Horticulture and Vegetable Crops (SB No. 58): Plan Scheme for Promotion of Advanced National and International Technologies in Horticulture Sector for the year 2018-19.

It is a continuing Plan Scheme. The scheme was started during 2012-13. In the year 2017-18, State Govt. vide letter No. 1042-Agri.II(5)-2017/5234 dated 21.04.2017 approved this scheme for a total amount of Rs.900.00 lakhs with revise outlay of Rs.900.00 lakhs. An estimated budget provision of Rs.2448.00 lakhs has been made for the year 2018-19.

Department is now collaborating with international agencies in the field of horticulture for transfer of international technologies in the State of Haryana with an objective to increase production and productivity of the crops.

- Under Indo-Israel work plan, Horticulture Department has established four Center of Excellence viz. Center of Excellence for Vegetables, Ghraunda, Karnal; Center of Excellence for Fruits, Mangiana, Sirsa; Center for Sub-tropical Fruits, Ladwa, Kurukshetra; Integrated Bee Keeping Development Center, Ramnagar, Kurukshetra. Three more centers are under establishment one at Sundra, Narnaul; Sondhi, Jhajjar; Hodal, Palwal.
- Department will also establish one center of excellence one in each district and in the year 2018-19, work on five new centers shall be started.
- Under State plan, Horticulture Department has also established centers viz. Guava Demonstration Center, Bhuna, Fatehabad; High Tech Seedling Production Unit at Rohtak and Gurugram; Model Floriculture Centers, Panchkula.
- Apart from these centers, Department has 15 Govt. Garden and Nurseries.

This plan scheme has been devised to cater the demands of farmers and to demonstrate technologies with the following aims and objectives:

AIMS & OBJECTIVE:

The following are the aims and objectives:

1. To study and demonstrate advanced national technologies in horticulture sector.
2. To study and import advance international technologies in horticulture sector.

3. To demonstrate technologies at Govt. and farmers field.
4. To train the crop specific specialist in the concerned field.
5. To bridge productivity and quality gap of horticulture produce.
6. To study modern marketing and auctioning system.
7. To produce quality planting material at nurseries.

BENEFIT:

By achieving the above objectives the following benefits will be accrued:-

1. The national and international technologies can be compared and new varieties can be tested and demonstrated for adaptability under Haryana conditions.
2. Farmers can see real time production technologies being demonstrated at farm level.
3. Advance technologies will result in increase in production and productivity.
4. Trained crop specialist will be able to transfer national and international advance technologies in the field of farmers.
5. Per unit income of farmers will increase with increase in production.
6. To enhance the water and soil conservation through latest techniques of water conservation and irrigation.
7. Modern marketing and auctioning systems will save the time and money, which result in increase in net income of farmers.
8. To make available quality planting material that lead to increase in production

PROGRAMME FOR 2018-19:

- The production technology activities shall be carried out at already established centers of excellence.
- Activities at Govt. Garden and Nurseries will also be covered under this scheme.
- The activities of five new centers shall be carried out during 2018-19 at various Govt. Garden and Nurseries.

Subject specific experts shall be deployed as per norms and policies of Govt. The provision for budget has been made as per the requirements at various centers and Govt. Garden & Nurseries.

The headquarter of the scheme will be at Panchkula. The Director General Horticulture, Haryana, Panchkula will be the controlling officer of the scheme and Budget Officer will be Drawing and Disbursing Officer at the headquarter level; Principal, Horticulture Training Institute, Uchani (Karnal); Deputy Director Horticulture, Horticulture Bio-Technology Centre, Shamgarh (Karnal); Deputy Director, Centre of Excellence for Vegetables, Gharounda (Karnal); Deputy Director, Centre of Excellence

for Fruits, Mangiana (Sirsa); Deputy Director, Centre of Sub-Tropical Fruits, Ladwa (Kurukshetra); Deputy Director, Integrated Bee Keeping Development Center, Ram Nagar (Kurukshetra); Deputy Director, Guava Demonstration Centre, Bhuna (Fatehabad); Deputy Director Horticulture, Bhiwani, Gurgaon & Rohtak; Food Technologist, Kurukshetra, Sirsa & Jind; District Horticulture Officer, Ambala, Panchkula, Yamunanagar, Karnal, Kurukshetra, Kaithal, Panipat, Sonipat, Jhajjar, Faridabad, Fatehabad, Mewat, Palwal, Narnaul, Rewari, Hisar, Sirsa, Gurgaon, Rohtak, Bhiwani, Charkhi Dadri and Jind; Scientific Officer, Lab, Govt. Garden & Nursery, Gharounda (Karnal) & Govt. Garden & Nursery, Sirsa and Subject Matter Specialist (SMS) TDC Sewakheri (Panipat) will be Drawing and Disbursing Officer under this scheme. The total expenditure under this scheme will be Rs.24,48,00,000/- for the year 2018-19. The expenditure involved shall be debited to the following head of accounts: -

“2401-Crop-Husbandry-119-Horticulture and Vegetable Crops (SB No. 58): Plan Scheme for Promotion of Advanced National and International Technologies in Horticulture Sector for the year 2018-19”.

It is therefore, requested to accord administrative-cum-financial sanction for this Scheme.

(Ashok Kumar Kaushik)
Budget Officer,
for Director General Horticulture, Haryana

Endst. No. Hort. B-II/PAIT(P)/2/16/VII/

Dated, Panchkula, the: -

A copy is forwarded to Additional Chief Secretary to Govt. Haryana, Finance Department for information and necessary action.

(Ashok Kumar Kaushik)
Budget Officer,
for Director General Horticulture, Haryana

**STATEMENT OF COST IN RESPECT OF 2401-CROP-HUSBANDRY-119-
HORTICULTURE AND VEGETABLE CROPS: PLAN SCHEME FOR
PROMOTION OF ADVANCED NATIONAL AND INTERNATIONAL
TECHNOLOGIES IN HORTICULTURE SECTOR (SB NO. 58) FOR THE YEAR
2018-19.**

SUMMARY

(Rs. in lakhs)

Code No.	Component	Amount
02	Wages	7.00
05	Office Expenses	10.00
11	Subsidies	1.00
17	Minor Works	970.00
18	Maintenance	10.00
21	Motor Vehicle	30.00
24	Material & Supplies	150.00
33	Payment for Professional & Special Services	10.00
34	Other Charges	30.00
45	P.O.L.	45.00
47	Store & Equipment	12.00
69	Contractual Services	600.00
83	Equipment of Lab	3.00
92	Energy Charges	70.00
97	Development of Farm	500.00
	Total	2448.00

B.M. 2
Paragraph 5,2,3,5,3,6,4,5,4,6,4,7,4,8,4.11,5.17, (ii) (a) and Appendix H
ANNEXURE-I
FORM BM2

MAJOR HEADD

(Rs. In lakhs)

Code No.	Major Head SUB MAJOR HEAD STANDARD OBJECT OF EXPENDITURE	Budget 2017-18	Accounts 2015-16	Actual of previous year 2016-17 for last 6 month	Actual of current year 2017-18 for first 6 months	Revised estimated 2017-18 proposed by Head of Deptt.	Budget Estimate 2018-19 Proposed by Head of Deptt.
02	Wages	6.00	0.61	0.91	1.41	6.00	7.00
05	Office Expenses	9.00	3.00	1.69	2.51	9.00	10.00
11	Subsidies	1.00	0	0	0	1.00	1.00
17	Minor Works	100.00	94.55	20.65	8.38	100.00	970.00
18	Maintenance	10.00	0	7.13	0.88	10.00	10.00
19	Machinery & Equipment	10.00	8.06	2.50	2.14	10.00	0
21	Motor Vehicle	5.00	1.74	0	0	5.00	30.00
24	Material & Supplies	185.00	180.45	82.71	26.49	140.00	150.00
33	Professional & Special Services	25.00	0	0	0	1.00	10.00
34	Other Charges	24.00	11.00	27.98	5.24	24.00	30.00
45	P.O.L.	37.00	20.94	17.41	11.87	37.00	45.00
47	Store & Equipment	0	0	0	0	0	12.00
69	Contractual Services	400.00	249.87	178.89	179.84	449.00	600.00
83	Equipment of Lab	2.00	0	0.12	0	2.00	3.00
92	Energy Charges	40.00	26.29	21.11	16.29	58.00	70.00
97	Development of Farm	43.00	37.30	31.68	1.54	48.00	500.00
	Total	900.00	633.81	392.78	256.59	900.00	2448.00