

From

Director General Horticulture,
Haryana, Panchkula.

To

The Principal Secretary to Govt. Haryana,
Agriculture and Farmers Welfare Department.

Memo No. Hort. B-II/IHD(P)/2/9/IX/
Panchkula, Dated, the: -

Subject: - Sanction for 2401-Crop-Husbandry-119-Horticulture and Vegetable Crops (SB No. 65): Plan Scheme for Integrated Horticulture Development in Haryana State for the year 2018-19.

It is a continuing plan scheme. The scheme was started in the year 2009-10. The scheme was sanctioned by the State Govt. vide letter No. 1032-Agri.II(5)-2017/5392 dated 25.04.2017 for a total amount of Rs. 1100.00 lakhs with revised outlay of Rs. 844.55 lakhs in the year 2017-18. An estimated amount of Rs.5007.00 lakhs has been approved for the year 2018-19.

This scheme is planned on the pattern of National Horticulture Mission (now MIDH) and all the approved components of MIDH are incorporated under this scheme and primarily will be operational in three major districts namely Kaithal, Faridabad and Rewari and the districts where NHM is not implemented. However with the merger of two other schemes namely Potato and PELT whose activities are in whole of state, therefore this new merged scheme shall be operational in whole of the state for the activities like promotion of horticulture in Shivalik Area, back-end support under Crop Cluster Development Programme (CCDP), Promotion of Onion Crop and special component for area expansion of Datepalm & Pomegranate and other components like field days, shows, seminars etc. Under back-end support, only those clusters shall be given benefit who will undertake infrastructure development facility under CCDP program in on-farm and marketing support plan scheme. Under this program, all the inputs and cultivation technologies shall be covered and program shall be based on action plan dully prepared for that specific cluster in consultation with farmers/ FPO of that cluster.

The main objectives of this Scheme are as under:-

1. To provide holistic growth of horticulture sector in diverse agro climate conditions.
2. To cover more area under horticulture as diversification by promoting horticulture to new untapped areas
3. To establish synergy among multiple ongoing and plan programme in Horticulture Department.
4. To promote development and dissemination of information on ongoing and latest activities in Horticulture.

Modus Operandi: Under National Horticulture Mission, the scheme is being implemented through an autonomous body as Haryana State Horticulture Development Agency as a Society under Society Registration Act. The Scheme is being implemented by the delegation of Powers entrusted to Chairman, Mission Director and District Horticulture Officers. Since National Horticulture Mission is a Mission approach and involves release of subsidies under

various components, therefore for successful implementation of this Scheme, Director General Horticulture implements the scheme as the same pattern as under MIDH.

Scheme Components: Under this Scheme the same components are kept as prescribed under MIDH as development of nursery, potato seed development and demonstration both at Govt. and farmers field, area expansion programme of fruits, vegetables, flowers, spices, rejuvenation of old orchards, community water tank/water pond, plant protection including IPM and INM, Bee Keeping, HRD including training and Post-Harvest Management practices. Apart from this the latest technologies which are available in the market shall be demonstrated in the fields of farmers and also at Govt. farms. All these components are to be taken together to give holistic approach to the Horticulture Sector and subsidies are to be provided under individual component as per the norms of NHM approved by GOI for the year 2014-15.

Pattern of Assistance: This scheme will be implemented on the pattern of MIDH guidelines and norms as prescribed by Government of India and revised time to time. The assistance percentage available under this scheme ranges from 25%-100% depending upon the component. However, some of the components which are not covered under MIDH or existing norms are not favorable, the new components are proposed with a subsidy of 50% to 75% assistance for promotion of green houses, shade net houses, fruit plants like strawberry, papaya and vegetables like potato, watermelon, coloured capsicum etc. Further, for promotion of horticulture in Shivalik area in district Panchkula, Ambala & Yamunanagar, subsidy range is 75% for the components like area expansion, poly tunnels, mobile van, sonth making machine, sericulture, convenience pipeline, collection center etc. For promotion of onion crop in the state the subsidy provision is 50%. Provision of 15% extra subsidy for the component of protected cultivation under RKVY is also taken since under RKVY there is only provision of 50% subsidy and to make it at par with all schemes of 15% assistance. Further, to promote cluster development and to penetrate horticulture technologies, a program has been started by incentivizing farmers in a cluster doing horticulture farming with subsidy 30% to 50%.

Targets 2018-19:

Sr. No.	Component	Budget provision	
		Amount (Rs. in lakhs)	
1	Subsidies (11)		
i)	Non NHM districts (Action Plan), Crop Cluster Development Program, Promotion of Horticulture in Shivalik Area, Promotion of Onion crop in Haryana State, Area expansion of Datepam and Pomegranate in south- western Haryana and 15% additional subsidy for protected structure component under RKVY	5000.00	- For Non NHM districts, - Shivalik area, South-Western Haryana and - Subsidy for all districts under Crop Cluster Development Program, - Onion crop, - Protected structure component under RKVY - Back-end support for inputs and other cultivation technologies in cluster

One post of Mushroom Specialist is already sanctioned under this scheme. Therefore, for salary and other related component budget provisions have been taken. A total subsidy of Rs. 5000.00 lakhs has been proposed for the farmers in State.

The headquarter of the scheme will be at Panchkula. The Director General Horticulture, Haryana, Panchkula will be the controlling officer of the scheme and Budget Officer will be Drawing and Disbursing Officer at the headquarter level; Principal, Horticulture Training Institute, Uchani (Karnal); Deputy Director Horticulture, Horticulture Bio-Technology Centre, Shamgarh (Karnal); Deputy Director, Centre of Excellence for Vegetables, Gharounda (Karnal); Deputy Director, Centre of Excellence for Fruits, Mangiana (Sirsa); Deputy Director, Centre of Sub-Tropical Fruits, Ladwa (Kurukshetra); Deputy Director, Centre of Excellence for Bees, Ram Nagar (Kurukshetra); Deputy Director, Technology Demonstration Centre for Guava, Bhuna (Fatehabad); Deputy Director Horticulture, Bhiwani, Gurgaon & Rohtak; Food Technologist, Kurukshetra, Sirsa & Jind; District Horticulture Officer, Ambala, Panchkula, Yamunanagar, Karnal, Kurukshetra, Kaithal, Panipat, Sonapat, Jhajjar, Faridabad, Fatehabad, Mewat, Palwal, Narnaul, Rewari, Hisar, Sirsa, Gurgaon, Rohtak, Bhiwani, Charkhi Dadri and Jind; Scientific Officer, Lab, Govt. Garden & Nursery, Gharounda (Karnal) & Govt. Garden & Nursery, Sirsa and Subject Matter Specialist, Sewakheri (Panipat) will be Drawing and Disbursing Officer under this scheme. The total expenditure under this scheme will be Rs. 50,07,00,000/- for the year 2018-19.

**“2401-Crop-Husbandry-119-Horticulture and Vegetable Crops
(SB No. 65): Plan Scheme for Integrated Horticulture Development
in Haryana State for the year 2018-19”**

It is therefore, requested the necessary administrative-cum-financial sanction with staff may kindly be conveyed for an amount of Rs.5007.00 lakhs (Rupees Fifty crores and seven lakhs only) so that the targets fixed in the scheme could be achieved well in time.

(Ashok Kaushik)
Budget Officer,
for Director General Horticulture, Haryana

Endst. No. Hort. B-II/IHD(P)/2/9/IX/

Panchkula, Dated, the: -

A copy is forwarded to the Additional Chief Secretary to Govt. Haryana, Finance Department for information and necessary action.

(Ashok Kaushik)
Budget Officer,
for Director General Horticulture, Haryana

STATEMENT OF COST IN RESPECT OF 2401-CROP-HUSBANDRY-119-HORTICULTURE AND VEGETABLES CROPS (SB NO. 65) : PLAN SCHEME FOR INTEGRATED HORTICULTURE DEVELOPMENT IN HARYANA FOR THE YEAR 2018-19.

Headquarter Level

1. One Mushroom Specialist (Class-II) in the pay scale of PB 2 Rs.9300-34800+ Rs.4600-Level-7.

Code No.	Component	Amount (Rs. In Lakhs)
01	Salaries	5.50
03	Dearness Allowances	0.50
04	Travel Expenses	0.10
11	Subsidies	5000.00
67	Medical Reimbursement	0.20
70	L.T.C.	0.70
	Total	5007.00

B.M. 2
Paragraph 5,2,3,5,3,6,4,5,4,6,4,7,4,8,4.11,5.17, (ii) (a) and Appendix H
ANNEXURE-I
FORM BM2
MAJOR HEADD

(Rs. in lakhs)

Code No.	Major Head SUB MAJOR HEAD STANDARD OBJECT OF EXPENDITURE	Budget 2017-18	Accounts 2015-16	Actual of previous year 2016-17 for last 6 month	Actual of current year 2017-18 for first 6 months	Revised estimated 2017-18 proposed by Head of Deptt.	Budget Estimate 2018-19 Proposed by Head of Deptt .
01	Salaries	7.20	0	1.33	0	1.60	5.50
03	Dearness Allowance	0.75	0	0.05	0	0.25	0.50
04	Travel Expenses	0.10	0	0	0	0	0.10
11	Subsidies	1090.85	722.68	635.63	77.87	842.70	5000.00
67	Medical Reimbursement	0.50	0	0.18	0	0	0.20
70	Leave Travel Concession	0.60	0	0	0	0	0.70
	Total	1100.00	722.68	637.19	77.87	844.55	5007.00