

## State Wise Yearly with Spill Total Progress Report Physical/Financial Targets & Achievements

State : Haryana

Financial Year : 2009-10

Rs. in Lakh.

Component Name	Unit	2009-10				
		Phy. Target	Phy. Achmt	Fin.Target	Fin.Achmt	GOI Share
<b>A. Plantation Infrastructure &amp; Development</b>						
1.Production of planting material						
1.1Nursery & TC Units						
(a) Public sector						
▶ Model nursery (4 ha)	No.	-	1	0.00	20.18	17.15
▶ Small Nursery (1 ha.)	No.	-	0	0.00	0.00	0.00
▶ Strengthening of existing Tissue culture units	No.	-	0	0.00	0.10	0.09
(b) Private sector						
▶ Hi-tech nursery (4 ha)	No.	-	1	0.00	9.00	7.65
▶ Small Nursery (1 ha.)	No.	-	6	0.00	9.00	7.65
1.2Seed production for vegetable and spices						
(a) Public Sector (ICAR, SAUs & State Depts.)	Ha.	-	37.80	0.00	14.89	12.66
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1.3Seed Infrastructure						
(a) Public Sector (ICAR, SAUs & State Depts.)	Project	-	4	0.00	0.07	0.06
(b) Private sector	Project	-	2	0.00	0.50	0.43
2.Establishment of new gardens						
2.1Fruits						
(a) Fruits (Perennial)						
▶ New Plantation	Ha.	-	4081.07	0.00	440.38	374.32
▶ 1st Year Maintenance	Ha.	-	2989.89	0.00	131.80	112.03
▶ 2nd Year Maintenance	Ha.	-	1926.90	0.00	133.16	113.19
2.2Flowers						
(a) Cut Flower						
▶ Small Scale Farmers	Ha.	-	13.00	0.00	4.50	3.83
▶ Other farmers	Ha.	-	2.00	0.00	0.46	0.39
(b) Bulbulious Flower						
▶ Small Scale Farmers	Ha.	-	685.00	0.00	308.25	262.01
▶ Other farmers	Ha.	-	341.00	0.00	101.13	85.96
(c) Loose Flower						
▶ Small Scale Farmers	Ha.	-	529.50	0.00	30.10	25.59
▶ Other farmers	Ha.	-	221.00	0.00	10.17	8.64
2.3 Spices	Ha.	-	5678.50	0.00	612.00	520.20
2.4 Aromatic Plants	Ha.	-	88.80	0.00	9.86	8.38
3.Rejuvenation / Replacement of senile plantation, canopy management	Ha.	-	120.35	0.00	17.40	14.79
4.Protected cultivation						
4.1Green House Structure (Fan & Pad System)						
(a) S&M Farmers	Ha.	-	0	0.00	0.00	0.00
4.2Naturally Ventilated						
(a) Small & Marginal Farmers	Ha.	-	0.08	0.00	0.98	0.83
4.3Plastic Tunnel						
(a) General Area (Rs. 60/Sq.m.)	Ha.	-	8.80	0.00	22.62	19.23
4.4Plastic Mulching						
(a) General Area (Rs. 32,000/ha)	Ha.	-	125.06	0.00	8.74	7.43
4.5 Shade Net	Ha.	-	1.45	0.00	1.01	0.86
5.Promotion of Integrated Nutrient Management (INM)/ Integrated Pest Management (IPM)						
5.1 Promotion of IPM	Ha.	-	6085.00	0.00	62.41	53.05
5.2Plant health clinics						
(a) Public sector	No.	-	15	0.00	0.00	0.00
5.3Leaf/Tissue analysis labs						
(a) Public sector	No.	-	0	0.00	0.02	0.02
6.Organic Farming						

Date of report : 27-12-2018

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6.1Adoption of organic farming						
(a) First Year	Ha.	-	7000.00	0.00	337.00	286.45
6.2 Certification	No.	-	7000	0.00	400.86	340.73
6.3 Vermi compost units(No.)	No.	-	969	0.00	286.02	243.12
7.Pollination support through beekeeping (Lakh units)						
7.1 Distribution of colonies with hives	No.	-	15140	0.00	124.14	105.52
8.HRD including Horticulture Institute						
8.1 Training of Supervisors	No.	-	1	0.00	16.73	14.22
8.2 Training of Entrepreneurs	No.	-	3	0.00	0.00	0.00
8.3 Training of Gardeners	No.	-	5	0.00	7.52	6.39
8.4 Training of Field Staffs	No.	-	6	0.00	1.97	1.67
8.5Training of Farmers						
(a) Within the State	No.	-	2268	0.00	54.36	46.21
(b) Outside the State	No.	-	763	0.00	19.98	16.98
<b>B. Integrated Post Harvest Management</b>						
1.Pack houses	No.	-	10	0.00	0.62	0.53
2.Cold storage units	No.	-	1	0.00	9.03	7.68
<b>C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector</b>						
1.Wholesale markets	No.	-	2	0.00	500.00	425.00
2.Functional Infrastructure	No.	-	4	0.00	0.00	0.00
3.Extension, Quality awareness and market led extension activities for fresh and processed products	Project	-	0	0.00	22.28	18.94
<b>D. Mission Management</b>						
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	3	0.00	396.62	337.13
<b>E. Misc. / Inovative Components not covered above</b>						
1.2.	No.	-	0	0.00	0.00	0.00
2.4.	No.	-	508020	0.00	306.65	260.65
3.5.	No.	-	536	0.00	136.12	115.70
4.6.	No.	-	1	0.00	0.75	0.64
5.7.	No.	-	2	0.00	140.00	119.00
6.8.	No.	-	1	0.00	29.00	24.65
7.9.	No.	-	0	0.00	0.00	0.00
8.10.	No.	-	1	0.00	10.81	9.19
<b>Grand Total (Financial Target &amp; Achievement)</b>				<b>0.00</b>	<b>4818.73</b>	<b>4095.95</b>