

State Wise Yearly with Spill Total Progress Report Physical/Financial Targets & Achievements

State : Haryana

Financial Year : 2008-09

Rs. in Lakh.

Component Name	Unit	2008-09				
		Phy. Target	Phy. Achmt	Fin.Target	Fin.Achmt	GOI Share
A. Plantation Infrastructure & Development						
1.Production of planting material						
1.1Nursery & TC Units						
(a) Public sector						
▶ Model nursery (4 ha)	No.	-	3	0.00	32.57	27.68
▶ Small Nursery (1 ha.)	No.	-	5	0.00	6.54	5.56
(b) Private sector						
▶ Hi-tech nursery (4 ha)	No.	-	2	0.00	18.00	15.30
▶ Small Nursery (1 ha.)	No.	-	2	0.00	4.50	3.83
1.2Seed production for vegetable and spices						
(a) Public Sector (ICAR, SAUs & State Depts.)	Ha.	-	275.00	0.00	67.50	57.38
(a) Public Sector (ICAR, SAUs & State Depts.)	Ha.	-	13.00	0.00	3.25	2.76
1.3Seed Infrastructure						
(a) Public Sector (ICAR, SAUs & State Depts.)	Project	-	0	0.00	3.00	2.55
(b) Private sector	Project	-	1	0.00	98.15	83.43
2.Establishment of new gardens						
2.1Fruits						
(a) Fruits (Perennial)						
▶ New Plantation	Ha.	-	4969.39	0.00	527.90	448.72
▶ 1st Year Maintenance	Ha.	-	2670.75	0.00	117.11	99.54
▶ 2nd Year Maintenance	Ha.	-	1638.30	0.00	115.51	98.18
2.2Flowers						
(a) Cut Flower						
▶ Small Scale Farmers	Ha.	-	27.00	0.00	9.27	7.88
▶ Other farmers	Ha.	-	22.00	0.00	5.11	4.34
(b) Bulbulious Flower						
▶ Small Scale Farmers	Ha.	-	469.00	0.00	211.84	180.06
▶ Other farmers	Ha.	-	213.00	0.00	63.26	53.77
(c) Loose Flower						
▶ Small Scale Farmers	Ha.	-	745.60	0.00	54.29	46.15
▶ Other farmers	Ha.	-	433.00	0.00	17.88	15.20
2.3 Spices	Ha.	-	5199.80	0.00	596.44	506.97
2.4 Aromatic Plants	Ha.	-	55.40	0.00	6.23	5.30
2.5 Medicinal Plants	Ha.	-	188.60	0.00	20.81	17.69
3.Rejuvenation / Replacement of senile plantation, canopy management	Ha.	-	227.20	0.00	31.57	26.83
4.Protected cultivation						
4.1Green House Structure (Fan & Pad System)						
(a) S&M Farmers	Ha.	-	0.22	0.00	4.94	4.20
(b) Other farmers	Ha.	-	0	0.00	0.00	0.00
4.2Naturally Ventilated						
(a) Small & Marginal Farmers	Ha.	-	0	0.00	5.15	4.38
(b) Other farmers	Ha.	-	0	0.00	0.00	0.00
4.3Plastic Tunnel						
(a) General Area (Rs. 60/Sq.m.)	Ha.	-	36.91	0.00	25.23	21.45
4.4Plastic Mulching						
(a) General Area (Rs. 32,000/ha)	Ha.	-	93.00	0.00	6.38	5.42
4.5 Shade Net	Ha.	-	7.35	0.00	5.15	4.38
5.Promotion of Integrated Nutrient Management (INM)/ Integrated Pest Management (IPM)						
5.1 Promotion of IPM	Ha.	-	1450.00	0.00	16.41	13.95
5.2 Disease fore casting units (PSUs)	No.	-	10	0.00	40.00	34.00
5.3Bio-control labs						
(a) Public sector	No.	-	1	0.00	80.00	68.00

Date of report : 27-12-2018

State Wise Yearly with Spill Total Progress Report Physical/Financial Targets & Achievements

State : Haryana

Financial Year : 2008-09

Rs. in Lakh.

Component Name	Unit	2008-09				
		Phy. Target	Phy. Achmt	Fin.Target	Fin.Achmt	GOI Share
5.4 Plant health clinics						
(a) Public sector	No.	-	2	0.00	40.00	34.00
6. Organic Farming						
6.1 Adoption of organic farming						
(a) First Year	Ha.	-	3181.00	0.00	320.10	272.09
6.2 Certification	No.	-	3181	0.00	127.24	108.15
6.3 Vermi compost units(No.)	No.	-	714	0.00	305.53	259.70
7. Pollination support through beekeeping (Lakh units)						
7.1 Distribution of colonies with hives	No.	-	12000	0.00	48.00	40.80
8. HRD including Horticulture Institute						
8.1 Training of Gardeners	No.	-	0	0.00	27.05	22.99
8.2 Training of Field Staffs	No.	-	0	0.00	0.00	0.00
8.3 Training of Farmers						
(a) Within the State	No.	-	2203	0.00	30.13	25.61
(b) Outside the State	No.	-	320	0.00	33.96	28.87
B. Integrated Post Harvest Management						
1. Pack houses	No.	-	2	0.00	1.25	1.06
C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector						
1. Functional Infrastructure	No.	-	0	0.00	0.00	0.00
D. Mission Management						
1. State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	15	0.00	285.36	242.56
E. Misc. / Inovative Components not covered above						
1.1.	No.	-	2500	0.00	2.81	2.39
2.4.	No.	-	417533	0.00	249.99	212.49
3.5.	No.	-	444	0.00	111.22	94.54
4.6.	No.	-	2	0.00	1.46	1.24
5.8.	No.	-	5	0.00	12.50	10.63
6.10.	No.	-	1	0.00	50.00	42.50
Grand Total (Financial Target & Achievement)				0.00	3840.59	3264.52