

State Wise Yearly with Spill Total Progress Report Physical/Financial Targets & Achievements

State : Haryana

Financial Year : 2007-08

Rs. in Lakh.

Component Name	Unit	2007-08				
		Phy. Target	Phy. Achmt	Fin.Target	Fin.Achmt	GOI Share
A. Plantation Infrastructure & Development						
1.Production of planting material						
1.1Nursery & TC Units						
(a) Public sector						
▶ Model nursery (4 ha)	No.	-	16	0.00	319.08	271.22
▶ Small Nursery (1 ha.)	No.	-	6	0.00	17.28	14.69
▶ Strengthening of existing Tissue culture units	No.	-	0	0.00	0.00	0.00
▶ Rehabilitation of TC labs and related units in SAUs	No.	-	1	0.00	13.90	11.82
(b) Private sector						
▶ Hi-tech nursery (4 ha)	No.	-	3	0.00	17.28	14.69
▶ Small Nursery (1 ha.)	No.	-	2	0.00	3.00	2.55
▶ Strengthening of existing Tissue culture units	No.	-	0	0.00	0.00	0.00
1.2Seed production for vegetable and spices						
(a) Public Sector (ICAR, SAUs & State Depts.)	Ha.	-	74.00	0.00	136.54	116.06
(a) Public Sector (ICAR, SAUs & State Depts.)	Ha.	-	66.80	0.00	8.35	7.10
1.3Seed Infrastructure						
(a) Public Sector (ICAR, SAUs & State Depts.)	Project	-	0	0.00	0.00	0.00
2.Establishment of new gardens						
2.1Fruits						
(a) Fruits (Perennial)						
▶ New Plantation	Ha.	-	3840.00	0.00	301.59	256.35
▶ 1st Year Maintenance	Ha.	-	2055.00	0.00	72.13	61.31
▶ 2nd Year Maintenance	Ha.	-	448.00	0.00	10.22	8.69
2.2Flowers						
(a) Cut Flower						
▶ Small Scale Farmers	Ha.	-	21.00	0.00	7.35	6.25
▶ Other farmers	Ha.	-	16.00	0.00	3.70	3.15
(b) Bulbulous Flower						
▶ Small Scale Farmers	Ha.	-	180.00	0.00	121.40	103.19
▶ Other farmers	Ha.	-	110.00	0.00	50.59	43.00
(c) Loose Flower						
▶ Small Scale Farmers	Ha.	-	993.90	0.00	66.31	56.36
▶ Other farmers	Ha.	-	553.00	0.00	22.61	19.22
2.3 Spices	Ha.	-	2318.00	0.00	309.07	262.71
2.4 Aromatic Plants	Ha.	-	109.10	0.00	15.17	12.89
2.5 Medicinal Plants	Ha.	-	40.70	0.00	2.23	1.90
3.Rejuvenation / Replacement of senile plantation, canopy management	Ha.	-	305.19	0.00	41.00	34.85
4.Protected cultivation						
4.1Green House Structure (Fan & Pad System)						
(a) S&M Farmers	Ha.	-	0.70	0.00	6.31	5.36
(b) Other farmers	Ha.	-	0	0.00	0.00	0.00
4.2Naturally Ventilated						
(a) Small & Marginal Farmers	Ha.	-	1.00	0.00	2.15	1.83
4.3Plastic Tunnel						
(a) General Area (Rs. 60/Sq.m.)	Ha.	-	56.32	0.00	14.07	11.96
4.4Plastic Mulching						
(a) General Area (Rs. 32,000/ha)	Ha.	-	35.00	0.00	2.30	1.96
4.5 Shade Net	Ha.	-	15.35	0.00	9.80	8.33
5.Promotion of Integrated Nutrient Management (INM)/ Integrated Pest Management (IPM)						
5.1 Promotion of IPM	Ha.	-	4590.00	0.00	48.44	41.17
6.Organic Farming						
6.1Adoption of organic farming						

Date of report : 27-12-2018

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Component Name	Unit	2007-08				
		Phy. Target	Phy. Achmt	Fin.Target	Fin.Achmt	GOI Share
(a) First Year	Ha.	-	870.00	0.00	86.65	73.65
6.2 Certification	No.	-	0	0.00	0.00	0.00
6.3 Vermi compost units(No.)	No.	-	636	0.00	181.88	154.60
7.Pollination support through beekeeping (Lakh units)						
7.1 Distribution of colonies with hives	No.	-	6000	0.00	44.50	37.83
8.HRD including Horticulture Institute						
8.1 Training of Supervisors	No.	-	0	0.00	0.00	0.00
8.2 Training of Gardeners	No.	-	0	0.00	0.00	0.00
8.3 Training of Field Staffs	No.	-	135	0.00	8.01	6.81
8.4 Training of Farmers						
(a) Within the State	No.	-	2622	0.00	87.65	74.50
(b) Outside the State	No.	-	98	0.00	8.87	7.54
B. Integrated Post Harvest Management						
1.Pack houses	No.	-	3	0.00	1.87	1.59
2.Cold storage units	No.	-	0	0.00	0.00	0.00
C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector						
1.Wholesale markets	No.	-	0	0.00	602.75	512.34
2.Functional Infrastructure	No.	-	0	0.00	0.00	0.00
D. Mission Management						
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	51	0.00	229.67	195.22
E. Misc. / Inovative Components not covered above						
1.1.	No.	-	0	0.00	0.00	0.00
2.2.	No.	-	0	0.00	0.00	0.00
3.3.	No.	-	0	0.00	0.00	0.00
4.4.	No.	-	308030	0.00	190.52	161.94
5.5.	No.	-	381	0.00	85.25	72.46
6.6.	No.	-	4	0.00	3.00	2.55
7.7.	No.	-	3	0.00	21.09	17.93
8.8.	No.	-	5	0.00	12.50	10.63
Grand Total (Financial Target & Achievement)				0.00	3186.08	2708.20