

State Wise Yearly Total Progress Report Physical/Financial Targets & Achievements

State : Haryana

Financial Year : 2006-07

Rs. in Lakh.

Date of report : 27-12-2018

Component Name	Unit	Physical		Financial	
		Target	Achievement	Target	Achievement
A. Plantation Infrastructure & Development					
1. Production of planting material					
1.1 Nursery & TC Units					
(a) Public sector					
▶ Model nursery (4 ha)	No.	-	4	0.00	13.40
▶ Small Nursery (1 ha.)	No.	-	8	0.00	5.06
▶ Strengthening of existing Tissue culture units	No.	-	1	0.00	0.00
▶ Rehabilitation of TC labs and related units in SAUs	No.	-	1	0.00	8.00
(b) Private sector					
▶ Hi-tech nursery (4 ha)	No.	-	-	0.00	0.00
▶ Small Nursery (1 ha.)	No.	-	-	0.00	0.00
▶ Strengthening of existing Tissue culture units	No.	-	-	0.00	0.00
1.2 Seed production for vegetable and spices					
(a) Public Sector (ICAR, SAUs & State Depts.)	Ha.	-	40.00	0.00	13.65
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1.3 Seed Infrastructure					
(a) Public Sector (ICAR, SAUs & State Depts.)	Project	-	-	0.00	0.00
2. Establishment of new gardens					
2.1 Fruits					
(a) Fruits (Perennial)					
▶ New Plantation	Ha.	-	3263.00	0.00	243.50
▶ 1st Year Maintenance	Ha.	-	400.00	0.00	13.58
▶ 2nd Year Maintenance	Ha.	-	-	0.00	0.00
2.2 Flowers					
(a) Cut Flower					
▶ Small Scale Farmers	Ha.	-	36.00	0.00	1.26
▶ Other farmers	Ha.	-	-	0.00	0.00
(b) Bulbulous Flower					
▶ Small Scale Farmers	Ha.	-	127.00	0.00	57.14
▶ Other farmers	Ha.	-	137.00	0.00	40.67
(c) Loose Flower					
▶ Small Scale Farmers	Ha.	-	1168.00	0.00	64.24
▶ Other farmers	Ha.	-	-	0.00	0.00
2.3 Spices	Ha.	-	1441.00	0.00	162.12
2.4 Aromatic Plants	Ha.	-	-	0.00	0.00
2.5 Medicinal Plants	Ha.	-	400.00	0.00	44.98
3. Rejuvenation / Replacement of senile plantation, canopy management	Ha.	-	377.00	0.00	56.60
4. Protected cultivation					
4.1 Green House Structure (Fan & Pad System)					
(a) S&M Farmers	Ha.	-	0.06	0.00	1.25
(b) Other farmers	Ha.	-	-	0.00	0.00
4.2 Naturally Ventilated					
(a) Small & Marginal Farmers	Ha.	-	0.60	0.00	6.03
(b) Other farmers	Ha.	-	-	0.00	0.00

Component Name	Unit	Physical		Finacial	
		Target	Achievement	Target	Achievement
4.3Plastic Tunnel					
(a) General Area (Rs. 60/Sq.m.)	Ha.	-	5.00	0.00	2.44
4.4Plastic Mulching					
(a) General Area (Rs. 32,000/ha)	Ha.	-	15.00	0.00	0.99
4.5 Shade Net	Ha.	-	12.00	0.00	8.21
5.Promotion of Integrated Nutrient Management (INM)/ Integrated Pest Management (IPM)					
5.1 Promotion of IPM	Ha.	-	1629.00	0.00	16.29
5.2 Disease fore casting units (PSUs)	No.	-	1	0.00	4.00
5.3Plant health clinics					
(a) Public sector	No.	-	-	0.00	300.00
(b) Private sector	No.	-	-	0.00	0.00
5.4Leaf/Tissue analysis labs					
(a) Public sector	No.	-	1	0.00	20.00
6.Organic Farming					
6.1Adoption of organic farming					
(a) First Year	Ha.	-	429.00	0.00	42.89
6.2 Certification	No.	-	-	0.00	0.00
6.3 Vermi compost units(No.)	No.	-	435	0.00	130.63
7.Pollination support through beekeeping (Lakh units)					
7.1 Distribution of colonies with hives	No.	-	6415	0.00	51.32
8.HRD including Horticulture Institute					
8.1 Training of Supervisors	No.	-	-	0.00	0.00
8.2 Training of Gardeners	No.	-	-	0.00	0.00
8.3 Training of Field Staffs	No.	-	-	0.00	0.00
8.4Training of Farmers					
(a) Within the State	No.	-	1640	0.00	24.60
(b) Outside the State	No.	-	188	0.00	4.70
B. Integrated Post Harvest Management					
1.Pack houses	No.	-	2	0.00	1.25
2.Cold storage units	No.	-	-	0.00	0.00
C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector					
1.Wholesale markets	No.	-	7	0.00	1080.00
2.Rural Markets/Apni Mandis/ Direct Markets					
2.1 Befor 2016-17	No.	-	-	0.00	0.00
3.Functional Infrastructure	No.	-	-	0.00	0.00
D. Mission Management					
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	-	0.00	46.89
2.Institutional Strengthening, hire/purchase of vehicles, hardware/software	No.	-	-	0.00	5.00
3.Technical Support Group (TSG)	No.	-	-	0.00	0.00
E. Misc. / Inovative Components not covered above					
1.1.	No.	-	109	0.00	62.71
2.2.	No.	-	-	0.00	0.00
3.3.	No.	-	-	0.00	0.00
4.4.	No.	-	83650	0.00	50.19
5.5.	No.	-	410	0.00	103.46
6.6.	No.	-	-	0.00	0.00
7.7.	No.	-	-	0.00	0.00
8.8.	No.	-	5	0.00	12.50
Grand Total (Financial Target & Achievement)				0.00	2699.55

