

From

Director General Horticulture,  
Haryana, Panchkula.

To

The Principal Secretary to Govt. Haryana,  
Agriculture and Farmers Welfare Department.

Memo No. Hort. B-I/NHM/3/2/VIII/

Dated, Panchkula, the: -

**Subject: - 2401-Crop Husbandary-119-Horticulture & Vegetable Crops (Part-II):  
Central Plan Scheme (Sharing Basis) on National Horticulture Mission for  
the year 2018-19 (SB No. 69).**

It is a continuing Central Plan Scheme (Sharing Basis). The scheme was started in the year 2005-06. In the year 2017-18 the scheme was sanctioned by Govt. vide memo No. 1242-Agri.II(5)-2017/6005 dated 04.05.2017.

Govt. has approved budget outlay of Rs.6385.71 lakhs as GOI share and Rs.5186.41 lakhs as State share (the ratio of Centre & State is in the ratio of 60:40). The budget under the scheme has been kept for general farmers. The GOI share will be released by Govt. of India as per guidelines and both corresponding State share shall be drawn through treasury as per for transfer and utilization by Haryana State Horticulture Development Agency Account, as per Govt. instructions time to time.

In 2005-06, Govt. of India launched National Horticulture Mission (Centrally Sponsored Scheme) on sharing pattern of 85:15 (GoI : State), which was renamed as Mission for Integrated Development of Horticulture (MIDH) in 2014-15. In 2015-16 sharing pattern of MIDH was changed to 60:40 (GoI : State). The salient features of the Scheme are as under :-

- MIDH is a Centrally Sponsored Scheme for the holistic growth of the horticulture sector covering fruits, vegetables, root, mushrooms, spices, flowers and aromatic plants.
- MIDH is a new scheme in which subsuming intervention under National Horticulture Mission has been done.
- The SHM, Haryana will be the Nodal Agency for implementation of MIDH.
- The HSHDA will be the Nodal Agency of this scheme as per guidelines and norms envisaged in the scheme.

This scheme has been formulated with the following objectives:-

#### **OBJECTIVES**

- a) Promote holistic growth of horticulture sector through area based regionally differentiated strategies, which includes research, technology promotion, extension, post-harvest management, processing and marketing, in consonance with comparative advantage of each State/region and its diverse agro-climatic features.
- b) Encourage aggregation of farmers into farmer groups like FIGs/FPOs and FPCs to bring economy of scale and scope.
- c) Enhance horticulture production, augment farmers, income and strengthen nutritional security.
- d) Improve productivity by way of quality germplasm, planting material and water use efficiency through Micro Irrigation.

- e) Support skill development and create employment generation opportunities for rural youth in horticulture and post-harvest management, especially in the cold chain sector.

### **STRATEGY**

To achieve above objectives, the mission will adopt the following strategies:

- a) Adopt an end-to-end holistic approach covering pre-production, production, post-harvest management, processing and marketing to assure appropriate returns to growers/producers;
- b) Promote R&D technologies for cultivation, post-harvest management and processing with special focus on cold chain infrastructure for extending the shelf life of perishables;
- c) Improve productivity by way of quality through;
  - i) Diversification, from traditional crops to orchards, flowers, and vegetable etc.
  - ii) Extension of appropriate technology to farmers for high-tech horticulture including protected cultivation and precision farming.
- d) Improve post-harvest management, processing for value addition and marketing infrastructure;
- e) Adopt a coordinated approach and promote partnership, convergence and synergy among R&D, processing and marketing agencies in public as well as private sectors, at the national, regional, state and sub-state levels;
- f) Promote FPOs and their tie up with Market Aggregator and Financial Institutions (FIs) to support and adequate returns to farmers.
- g) Support capacity-building and Human Resources Development.

As per the guidelines of Govt. of India and State Govt. notification the mission work is being carried out by Haryana State Horticulture Development Agency, a Society Registered under the Haryana Society Registration Act and manpower is also outsourced. To implement the mission effectively staff for this scheme was sanctioned by the Govt.

MIDH being holistic scheme envisages number of components starting from Seed Infrastructure, Production of Planting Material up to Post Harvest Management and Value Addition. MIDH Scheme is being implemented on Cluster Based approach and GoI has approved 3 distinct clusters for the State of Haryana and accordingly GoI has approved 19 districts. The district which are not being included under MIDH are Faridabad, Kaithal & Rewari and for these districts a separate State plan scheme for Integrated Horticulture Development has been sanctioned by Govt. on the pattern of Mission for Integrated Development of Horticulture. The scheme shall be implemented as per action plan approval by State Executive Body and GOI. However, budget provision for staff approved has been kept as per required.

The headquarter of the scheme will be at Panchkula. The Director General Horticulture, Haryana, Panchkula will be the controlling officer of the scheme and Budget Officer will be Drawing and Disbursing Officer at the headquarter level; Principal, Horticulture Training Institute, Uchani (Karnal); Deputy Director, Centre of Sub-Tropical Fruits, Ladwa (Kurukshehra); Deputy Director, Integrated Bee-keeping Development Centre, Ram Nagar (Kurukshehra); Deputy Director Horticulture, Bhiwani, Gurgaon & Rohtak; Food Technologist, Kurukshehra, Sirsa & Jind; District Horticulture Officer, Ambala, Panchkula, Yamunanagar, Karnal, Kurukshehra, Panipat, Sonapat, Jhajjar, Fatehabad, Mewat, Palwal, Narnaul, Hisar, Sirsa,

Gurgaon, Rohtak, Bhiwani, Charkhi Dadri and Jind will be Drawing and Disbursing Officer under this scheme.

**“2401-Crop Husbandary-119-Horticulture & Vegetable Crops:  
Part-II: Central Plan Scheme (Sharing Basis) on National  
Horticulture Mission for the year 2018-19 (SB No. 69)”.**

It is proposed to accord sanction of scheme with State share of Rs. 5186.41 lakh for the year 2018-19.

(Ashok Kumar Kaushik)  
Budget Officer,  
for Director General Horticulture, Haryana

Endst. No. Hort. B-I/NHM/3/2/VII/                      Dated, Panchkula, the: -

A copy is forwarded to the Additional Chief Secretary to Govt. Haryana, Finance Department for information and necessary action.

(Ashok Kumar Kaushik)  
Budget Officer,  
for Director General Horticulture, Haryana

Endst. No. Hort. B-I/NHM/3/2/VII/                      Dated, Panchkula, the: -

A copy is forwarded to the Under Secretary (NHM), Govt. of India, Ministry of Agriculture, Department of Agriculture and Cooperation (Horticulture Division), Krishi Bhawan, New Delhi for information and necessary action.

(Ashok Kumar Kaushik)  
Budget Officer,  
for Director General Horticulture, Haryana

**STATEMENT OF COST IN RESPECT OF 2401-CROP-HUSBANDRY-119-HORTICULTURE AND VEGETABLE CROPS (SB NO. 69) CENTRALLY SPONSORED SCHEME (SHARING BASIS) NATIONAL HORTICULTURE MISSION FOR THE YEAR 2018-19.**

**HEADQUARTER LEVEL**

1. One post of Joint Director (NHM) in the pay scale of Rs.15600-39100 (GP-6400) (Level-11)
2. One post of Project Officer/Deputy Director (NHM) in the pay scale of Rs.15600-39100 (GP-5400) (Level-10)
3. One post of Organic Specialist (NHM) in the pay scale of Rs.9300-34800 (GP-4600) (Level-7)
4. One post of Post-Harvest Specialist (NHM) in the pay scale of Rs.9300-34800 (GP-4600) (Level-7)
5. One post of Horticulture Information Officer (NHM) in the pay scale of Rs.9300-34800 (GP-4600) (Level-7)
6. One post of Plant Protection Officer (NHM) in the pay scale of Rs.9300-34800 (GP-4600) (Level-7)
7. One post of Technical Assistant (NHM) in the pay scale of Rs.9300-34800 (GP-4000) (Level-7)
8. Three post of Assistant in the pay scale of Rs.9300-34800 (GP-3200) (Level-6)
9. Two posts of Clerk in the pay scale of Rs.5200-20200 (GP-1900) (Level-2)

**FIELD LEVEL**

10. Eighteen posts of Assistant Project Officers in the pay scale of Rs.9300-34800 (GP-4200) (Level-6)

**SUMMARY**

		<b>(Rs. in lakhs)</b>
<b>Code No.</b>	<b>Component</b>	<b>Amount</b>
01	Salaries	48.00
03	D.A.	5.00
04	T.A.	4.00
09	Grant-in-aid	5118.41
33	Payment for Professional & Special Services	5.00
67	M.R.	4.00
70	L.T.C.	2.00
	<b>Total (State Share)</b>	<b>5186.41</b>
09	Grant-in-aid (Centre Share)	6385.71
	<b>Grand Total</b>	<b>11572.12</b>

**B.M. 2****Paragraph 5,2,3,5,3,6,4,5,4,6,4,7,4,8,4.11,5.17, (ii) (a) and Appendix H****ANNEXURE-I****FORM BM2****MAJOR HEAD****(Rs. in lakhs)**

<b>Code No.</b>	<b>Major Head SUB MAJOR HEAD STANDARD OBJECT OF EXPENDITURE</b>	<b>Budget 2017-18</b>	<b>Accounts 2015-16</b>	<b>Actual of previous year 2016-17 for last 6 month</b>	<b>Actual of current year 2017-18 for first 6 months</b>	<b>Revised estimated 2017-18 proposed by Head of Deptt.</b>	<b>Budget Estimate 2018-19 Proposed by Head of Deptt .</b>
01	Salary	32.00	19.48	13.84	19.56	46.00	48.00
03	Dearness Allowance	3.00	19.94	2.69	1.04	3.00	5.00
04	Travel Expenses	4.00	0.19	0.17	0	2.80	4.00
11	Grant-in-Aid (SS&CS)	14140.00	7376.67	6143.40	4695.00	9772.91	11504.12
33	Payment for Professional & Special Services	5.00	0	0	0	3.50	5.00
67	Medical Reimbursement	4.00	0	0.92	0	2.80	4.00
70	Leave Travel Concession.	2.00	0	0	0	1.50	2.00
	<b>Total</b>	<b>14190.00</b>	<b>7416.28</b>	<b>6161.02</b>	<b>4715.60</b>	<b>9832.51</b>	<b>11572.12</b>